

City of George West

Finances Summary

For FY 2018-2019

Expenditures

Total expenditures for fiscal year 2018-2019: **\$2,041,658**

Total expenditures per capita for fiscal year 2018-2019: **\$835.03**

Source for population figures used in per capita calculations: **2010 U. S. Census**

Revenues

Total revenue from all funds for FY2018-2019 : **\$2,154,460**

Total revenue from all funds expressed as per capita for FY 2018-2019: **\$881.16**

Total property tax revenue for FY2018-2019 : **\$727,062**

Total revenues from property taxes per capita for FY2018-2019 : **\$297.36**

Total sales tax revenue for FY 2018-2019: **\$784,192**

Total sales tax revenues from property taxes per capita for FY2018-2019: **\$320.73**

Staffing

Total full-time equivalent positions for all personnel in FY2018-2019 : **32**

Notes:

Financial data extracted from the 2018-2019 financial statement provided by Armstrong, Vaughan & Associates, P.C..