

City of George West

Finances Summary

For FY 2023 - 2024

Expenditures

Total expenditures for **fiscal year 2023 - 2024: \$2,883,729**

Total expenditures per capital for **fiscal year 2023 - 2024 :\$1,330.74**

Source for population figures used in per capital calculations: **2020 U. S. Census**

Revenues

Total revenue from all funds for **FY 2023 - 2024 : \$3,141,869**

Total revenue from all funds expressed as per capital for **FY 2023 - 2024 : \$1,449.87**

Total property tax revenue for **FY2023 - 2024 : \$996,881**

Total revenues from property taxes per capital for **FY2023 - 2024 : \$460.02**

Total sales tax revenue for **FY 2023 - 2024: \$967,174**

Total sales tax revenues from property taxes per capital for **FY2023 - 2024: \$446.31**

Staffing

Total full-time equivalent positions for all personnel in **FY2023 - 2024 : 31**

Notes:

Financial data extracted from the **2023 - 2024** financial statement provided by Armstrong, Vaughan & Associates, P.C..