

City Manager
Darrell Pullin

City Secretary
D'Ann Lane

Finance Director
Shirley Holm

City Attorney
Epi Ysassi

City of George West



406 Nueces Street • George West, Texas 78022
Phone 361-449-1556 • Fax 361-449-3030

Mayor
Andrew J. Garza

Mayor Pro-Tem
Jearl Rannefeld

Council
Nathan Stroleny
David Ainsworth, Jr.
John Walker

CITY COUNCIL AGENDA

NOTICE IS HEREBY GIVEN THAT THE GOVERNING BODY OF THE CITY OF GEORGE WEST, TEXAS, WILL HOLD A REGULAR SESSION CITY COUNCIL MEETING, ON THURSDAY, APRIL 23, 2026, AT 4:30 P.M. IN THE CITY HALL COUNCIL CHAMBERS, 406 NUECES STREET, GEORGE WEST TEXAS, TO CONSIDER AND ACT UPON ANY LAWFUL SUBJECT WHICH MAY COME BEFORE SAID MEETING, ONLY AS IDENTIFIED IN THIS AGENDA.

THIS IS A BUSINESS MEETING CONDUCTED BY THE ELECTED GOVERNING BODY FOR THE CITY OF GEORGE WEST. Out of consideration for all attendees and per Council Policy, please silence all electrical devices. Furthermore, there shall be no talking, gesturing, or derogatory comments during the meeting. All comments must be addressed to the Council and will only be permitted through acknowledgement of the presiding officer. Policy prohibits the exchange of conversation/comments amongst audience members. The advancement of the meeting will not be altered due to any interruptions. **Any violation of Council Policies will result in removal from the City Council Meeting.** Thank you for your cooperation.

AGENDA

**Regular Session City Council Meeting
Thursday, April 23, 2026– 4:30 P.M.
Council Chamber-City Hall
ZOOM ID: 837 3481 3381
ZOOM PW: 195121**

REGULAR SESSION CITY COUNCIL MEETING

- I.** Call Meeting to Order
- II.** Roll Call
- III.** Invocation
- IV.** Pledge of Allegiance to the Flag of the United States
- V.** Pledge of Allegiance to the Flag of Texas
- VI.** Public Comments

Maximum 3 Minutes per Person.

Must **Complete** Form and Turn in to City Secretary Before Call to Order.

Council Cannot Discuss any Presented Items or Take any Action at this Time.

Time cannot be passed to other speakers.

VII. Announcements and Correspondence

- a) Little Olympics will be held on May 7, 202~~6~~⁶.
- b) George West High School Graduation will be held on May 2~~3~~³, 202~~6~~⁶.

CONSENT AGENDA:

1. **Consideration and Action** to change the time of the May City Council Regular Session Meeting to 5:00 p.m.
2. **Consideration and Action** to approve the following minutes:
 - a) **Regular Session City Council Meeting Minutes March 19, 2026.**
 - b) **Special Session City Council Meeting Minutes April 9, 2026.**
3. **Consideration and Action** to approve Accounts Payable for March 2026.

HOT FUND PRESENTATIONS: Not to exceed 3 minutes.

Dobie West Theatre - Glynis Strause

George West Chamber of Commerce - Rena McWilliams

Dobie Dichos - Mary Margaret Campbell

Grace Armantrout Museum-Leslie Walker

BUSINESS:

4. **Consideration and Action** to disburse Hotel Occupancy Tax for calendar year 2026.
5. **Discussion** on the Grace Armantrout Museum submitting an application to TxDot for a new road sign.
6. **Discussion** on Code Enforcement.
7. **Consideration and Action** to approve the Building Standards Board Recommendation to demolish the following structures:
 - 1200 Catholic Cemetery Rd.
 - 104 Cabrero St.

- 108 Menchaca St.
- 607 E. Houston St.
- 708 West Ave.
- 300 Austin St.

8. **Discussion** on SB 785 regarding HUD-Code Manufactured homes.

9. **Consideration and Action** to rescind agenda item # 13 from the February 26, 2026, City Council Meeting **Consideration and Action** to approve (2) George West Police Officers to attend the Police K9 Handlers Course 2026-B from April 6-17, 2026, in the amount of \$11,000.00, with \$8,000.00 procured through the Drug Forfeiture Fund and \$3,000.00 procured through the General Fund. (Motion made by Jearl Rannefeld)

10. **Consideration and Action** to ratify the approval of (2) George West Police Officers to attend the Police K9 Handlers Course 2026-B from April 6-17, 2026, in the amount of \$11,000.00, utilizing the Operation Lone Star Grant No. 4578504.

11. **Consideration and Action** to rescind agenda item # 15 from the January 22, 2026, City Council Meeting **Consideration and Action** to approve the purchase of (8) APX8500 ALL BAND MP MOBILE RADIOS and accessories from Motorola Solutions in the amount of \$106,481.60, utilizing the LONESTAR GRANT No. 4578504. (Motion made by Jearl Rannefeld)

12. **Consideration and Action** to ratify the approval of the purchase of (8) APX8500 ALL BAND MP MOBILE RADIOS and accessories from Motorola Solutions in the amount of \$107,427.68 utilizing the LONESTAR GRANT No. 4578504.

13. **Consideration and Action** to open the Municipal Swimming Pool from June 1, 2026, to July 31, 2026.

14. **Consideration and Action** to approve a rate increase for George West Police Officer Joel Guzman, for completing the FTO Program in the amount of \$.75 per hour.

15. **Consideration and Action** to approve the Mayor's appointments of Lloyd Molina and Joe Feist to the Economic Development Commission.

16. **Discussion** on new members for the Building Standards Board.
17. **Consideration and Action** to approve sponsoring the City of George West Night at the Hooks game in Corpus Christi, Texas.
18. **Consideration and Action** to surplus equipment and supplies as described in Exhibit 2026-01.
19. **Consideration and Action** to approve a contract between the City of George West and John Sisk Auctioneers, Inc. for the City of George West Surplus Auction on May 30, 2026.
20. **Consideration and Action** to surplus (1) 2017 Ford Interceptor VIN No. 1FM5K8AR9HGB47377 to include the radio, lights, and siren from the George West Police Department.
21. **Consideration and Action** to approve the sale of (1) 2017 Ford Interceptor VIN No. 1FM5K8AR9HGB47377 to include the radio, lights, and siren from the George West Police Department in the amount of \$5.00 to the Live Oak Volunteer Medical Response Team 1.

ORDINANCE:

22. **Consideration and Action** to approve Ordinance No. 938 approving the George West Police Department K-9 Policy.

BRIEFINGS:

23. **City Manager and Financial Director Reports:**
 - a) Revenue and Expense Report for March 2026.
 - b) City and Project Updates
24. **Questions or Briefings:**
 - a) City Council
 - b) Code Enforcement
 - c) Municipal Court Report
 - d) Public Works
 - e) Police Chief Report
 - f) Animal Control
 - g) Live Oak County Volunteer Medical Response Team 1

25. Consideration and Action to convene into EXECUTIVE SESSION. In accordance with Section 551.074 of the Texas Government Code (Personnel Matters), the City Council may go into executive session to discuss the following:

- a) Council Appointed Positions.
- b) Discussion on City of George West employee COLA.

26. RECONVENE

ZOOM ID: 862 7851 0829

ZOOM PW: 627174

27. Consideration and action to approve a supplemental COLA Disbursement.

28. Consideration and Action to convene into EXECUTIVE SESSION. In accordance with Section 551.074 of the Texas Government Code (Personnel Matters), the City Council may go into executive session to discuss the following:

- a) 1 year performance evaluation for Chief of Police, Nathaniel Valverde.

29. RECONVENE

ZOOM ID: 882 6106 3206

ZOOM PW: 995493

30. Consideration and Action to approve a salary increase for Chief of Police, Nathaniel Valverde.

31. Consideration and Action to convene into EXECUTIVE SESSION. In accordance with Section 551.071 of the Texas Government Code (Consultation with Attorney), the City Council may go into executive session to discuss the following:

- a) Oakwood Addition, LLC.

32. RECONVENE

ZOOM ID: 886 7450 5507

ZOOM PW: 686413

33. Adjournment.

EXECUTIVE SESSIONS

The City Council for the City of George West reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.086 (Economic Development).

DISABILITY ACCESS STATEMENT

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid, or services are requested to contact D'Ann Lane, City Secretary, at (361) 449-1556 so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at City Hall, 406 Nueces Street.

CERTIFICATION

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the bulletin board, at the City of George West City Hall, Texas, in a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: April 17, 2026 @ 1:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.



D'Ann Lane
City Secretary

City Manager
Darrell Pullin

City Secretary
D'Ann Lane

Financial Director
Shirley Holm

City Attorney
Epi Ysassi

City of George West



406 Nueces Street • George West, Texas 78022
Phone 361-449-1556 • Fax 361-449-3030

Mayor
Andrew J. Garza

Mayor Pro-Tem
Jearl Rannefeld

Council
Nathan Stroleny
David Ainsworth
John Walker

REGULAR SESSION CITY COUNCIL MEETING MINUTES 3/19/2026

- I. Call Meeting to Order-**Mayor Garza called the meeting to order at 5:34 p.m.**
- II. Roll Call- **All council was present.**
- III. Invocation- **Mayor Garza gave the invocation.**
- IV. Pledge of Allegiance to the Flag of the United States- **D'Ann Lane led the Pledge of Allegiance to the Flag of the United States.**
- V. Pledge of Allegiance to the Flag of Texas-**D'Ann Lane led the Pledge of Allegiance to the Flag of Texas.**
- VI. Public Comments
NONE

- VII. Announcements and Correspondence
 - a) The City of George West will be closed for Good Friday, on April 3, 2026.
 - b) St. George Catholic Church Annual BBQ Fundraiser April 12, 2026, beginning at 10:30 a.m.
 - c) Public Works was commended for their work on March 16, 2026, when there was a water main break.

CONSENT AGENDA:

1. **Consideration and Action** to change the time of the April City Council Regular Session Meeting to 5:00 p.m.
2. **Consideration and Action** to approve the following minutes:
 - a) **Regular Session City Council Meeting Minutes February 26, 2026.**
3. **Consideration and Action** to approve Accounts Payable for February 2026.

Mayor Garza asked if anything needed to be pulled from the consent agenda. Nothing was pulled. Mayor Garza entertained a motion to approve the Consent Agenda. Move as read by John Walker. Seconded by Nathan Stroleny. Mayor Garza called for a vote. All in favor. Motion carried and Consent Agenda was approved.

BUSINESS:

4. Discussion on SplashPad and Swimming Pool.

City Manager Darrell Pullin asked the Council what they wanted to do about the Swimming Pool and the SplashPad. The council stated that the children do need some recreation within the city, but the SplashPad wastes a lot of water. Darrell Pullin informed the Council that the City of Beeville will be putting in 2-3 wells in. Darrell was directed to determine what aquifer they would be tapping into. According to Grady Adkinson the City of Corpus should be on a different aquifer. This item was requested to be brought back to the next council meeting when we have more information.

5. Discussion on George West Police Department K9 and Policy.

Mayor Andrew Garza congratulated the Chief, because Operation Lone Star Grant could potentially absorb the cost of both K9s and the city would not need to use any funds from the General Fund. Chief Valverde asked the council what they would like him to add in the policy he is creating for the future K9 handlers. The council suggested things like radius, housing for animals, and on-call rotations. Chief will put together a policy and bring it to council for approval.

6. Discussion on traffic control in the City of George West.

Councilman John Walker requested this be put on the agenda. The traffic in the city is not going to decrease anytime soon. They are building a refinery in Brownsville, so he feels that that will increase traffic even more. The officers doing traffic need to patrol the intersections more, due to the 18-wheelers coming through town often disregarding speed signs. There was an accident last weekend involving an 18-wheeler during the little rain we had, and it really raised concerns. We owe it to the citizens to be proactive. The Police Department will coordinate with the (3) SRO officers we have to rotate times during their day so that they can patrol certain areas.

7. Discussion on HOME Program.

City Secretary D'Ann Lane informed the Council that the grant application was kicked back from the Texas Department of Housing and Community Affairs. Due to them using the ACS Census Report, the population for City of George is 3,067; therefore, the Match pledge should be 3%. The council did not think the census they used was accurate.

RESOLUTION:

8. Consideration and Action to adopt Resolution No. 2026-05, authorizing the submission of a Texas Home Investment Partnerships Program Application to the Texas Department of Housing and Community Affairs.

Move as read by Nathan Stroleny. Seconded by Jearl Rannefeld. Open for discussion. Mayor Garza entertained a motion for no action. Move as read by Jearl Rannefeld.

Seconded by John Walker. Mayor Garza called for a vote. All in favor. There was no action on Agenda Item #8.

- 9. Consideration and Action** to adopt Resolution No. 2026-06, authorizing the submission of an application for the FY2027 Operation LoneStar Grant No. 4578505.

Move as read by Jearl Rannefeld. Seconded by Nathan Stroleny. Open for discussion. Mayor Garza called for a vote. All in favor. Resolution was adopted.

BUSINESS:

- 10. Consideration and Action** to convene into EXECUTIVE SESSION. In accordance with Section 551.074 of the Texas Government Code (Personnel Matters), the City Council may go into executive session to discuss the following:

- a) Discussion on Council Appointed Positions.

Move as read by Jearl Rannefeld. Seconded by Nathan Stroleny. Mayor Garza called for a vote. All in favor. The council entered Executive Session at 6:49 p.m.

11. RECONVENE

ZOOM ID: 811 0488 1588

ZOOM PW: 709533

Move as read by Nathan Stroleny. Seconded by Jearl Rannefeld. Mayor Garza called for a vote. The council reconvened at 8:39 p.m.

BRIEFINGS:

12. City Manager and Financial Director's Reports:

- a) Revenue and Expense Report for February 2026.
b) City and Project Updates

13. Questions or Briefings at the City Council's Request:

- a) Code Enforcement
b) Municipal Court Report
c) Public Works
d) Police Chief Report
e) Animal Control
f) Live Oak County Volunteer Medical Response Team 1

City Manager Darrell Pullin gave his briefings. He will monitor water well levels with the well watchers we recently purchased due to surrounding areas turning to groundwater. Well #3 pump #2 was sent out for seal repair the shop is quoting \$8,500.00 to get it repaired. There will be a Standard Comprehensive Audit from March 30th-April 3rd and there will be

a more detailed inspection over the whole system. City Manager Darrell Pullin has training from March 25th-March 27th in Boerne Texas. Simon Pena hosted a required training session on March 2, 2026; Leak Complaint & Emergency Repair we had 6 city employees in attendance. There was a major water leak at the intersection of Fannin and Pecos which triggered the Boil Water notice, which has since been rescinded.

Shirley Holm gave the financial reports for February 2026. The General Fund is 15% above budget plan for Revenue, and the Expenditures are as planned. The Utility Fund is as planned for Revenue and the Expenditures are 6% below budget plan. These are acceptable. The General Fund and Utility Funds combined are at a positive amount of \$502,214. The bank balances are \$2,157,827 Interest earned on investments is \$ 4,298 for year to date.

14. Adjournment.

Mayor Garza entertained a motion to adjourn the meeting. Move as read by David Ainsworth. Seconded by Nathan Stroleny. The council meeting was adjourned at 9:24 p.m.

ATTEST: _____
D'Ann Lane, City Secretary

SIGNED: _____
Andrew Garza, Mayor

City Manager
Darrell Pullin

City Secretary
D'Ann Lane

Finance
Shirley Holm

City Attorney
Epi Ysassi

City of George West



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Mayor
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Mayor Pro-Tem
Jearl Rannefeld

Council
Nathan Stroleny
David Ainsworth, Jr.
John Walker

SPECIAL SESSION CITY COUNCIL MEETING MINUTES 4/9/2026

- I. Call Meeting to Order-**Mayor Garza called the meeting to order at 5:33 p.m.**
 - II. Roll Call-**All council was present.**
 - III. Invocation-**Invocation was given by Mayor Garza.**
 - IV. Pledge of Allegiance to the Flag of the United States- **The Pledge of Allegiance to the United States was led by D'Ann Lane.**
 - V. Pledge of Allegiance to the Flag of Texas-**The Pledge of Allegiance to the Flag of Texas was led by D'Ann Lane.**
 - VI. Public Comments
NONE.
- VII. Announcements and Correspondence**
- a) **TDEM will be coming to make ID cards for City Employees.**

BUSINESS:

1. **Consideration and Action** to convene into EXECUTIVE SESSION. In accordance with Section 551.071 of the Texas Government Code (Consultation with Attorney), the City Council may go into executive session to discuss the following:

- a) Oakwood Addition, LLC.

Move as read by David Ainsworth. Seconded by Nathan Stroleny. Open for discussion. There was no discussion. Mayor called for a vote. All in favor. The council entered Executive Session at 5:39 p.m.

2. **Reconvene**

ZOOM ID: 819 5815 5471

ZOOM PW: 460413

Mayor Garza entertained a motion to reconvene. Move as read by David Ainsworth. Seconded by Jearl Rannefeld. All in favor. The council reconvened at 6:45 p.m.

- 3. Consideration and Action to select a law firm to represent the City of George West in pending litigation with Oakwood Addition, LLC.**

Move as read by Jearl Rannefeld. Seconded by Nathan Stroleny. Open for discussion. Mayor Garza entertained a motion to amend by striking (a law firm) and inserting (McKibben, Martinez, Javis & Wood, LLP.) Move as read by David Ainsworth. Seconded by John Walker. All in favor. Amendment carried.

Amended Agenda Item #3 Consideration and Action to select McKibben, Martinez, Javis & Wood, LLP. to represent the City of George West in pending litigation with Oakwood Addition, LLC. All in favor. Agenda item #3 carried.

4. Adjournment.

ATTEST: _____
D'Ann Lane, City Secretary

SIGNED: _____
Andrew Garza, Mayor

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	CITY OF GEORGE WEST	FED W/H EMPLOYEES	696.60
			FED W/H EMPLOYEES	2,345.62
			FED W/H EMPLOYEES	591.74
			FED W/H EMPLOYEES	654.55
			FED W/H EMPLOYEES	2,465.26
			FED W/H EMPLOYEES	1,168.06
			FICA TAXES	641.71
			FICA TAXES	1,459.03
			FICA TAXES	596.86
			FICA TAXES	637.65
			FICA TAXES	1,543.32
			FICA TAXES	939.63
			MEDICARE TAXES	150.07
			MEDICARE TAXES	341.23
			MEDICARE TAXES	139.58
			MEDICARE TAXES	149.13
			MEDICARE TAXES	360.94
			MEDICARE TAXES	219.75
		LINEBARGER GOGGAN BLAIR & SAMPSON, LLP	LINEBARGER GOGGAN BLAIR &	1,941.64
			LINEBARGER GOGGAN BLAIR &	3,308.99
		THE HARTFORD	HARTFORD PAYROLL PREMIUMS	83.09
			HARTFORD PAYROLL PREMIUMS	85.15
			HARTFORD PAYROLL PREMIUMS	26.76
			HARTFORD PAYROLL PREMIUMS	26.76
			HARTFORD PAYROLL PREMIUMS	26.76
			HARTFORD PAYROLL PREMIUMS	26.58
		TRANSAMERICA EMPLOYEE BENEFITS	TRANSAMERICA PAYROLL PREMI	139.69
			TRANSAMERICA PAYROLL PREMI	139.69
			TRANSAMERICA PAYROLL PREMI	139.69
			TRANSAMERICA PAYROLL PREMI	137.27
			TRANSAMERICA PAYROLL PREMI	262.39
			TRANSAMERICA PAYROLL PREMI	257.48
		UNITED HEALTH CARE	DEP DENTAL PREMIUMS	38.40
			DEP DENTAL PREMIUMS	38.40
			DEP DENTAL PREMIUMS	38.40
			DEP DENTAL PREMIUMS	38.22
			PD DEP DENTAL PREMIUMS	7.41
			PD DEP DENTAL PREMIUMS	10.11
			MONTHLY DEP DENTAL	20.22
			DEP VISION PREMIUMS	2.51
			DEP VISION PREMIUMS	3.43
			DEP VISION PREMIUMS	6.86
			DEP VISION PREMIUMS	16.28
			DEP VISION PREMIUMS	16.28
			DEP VISION PREMIUMS	16.28
			DEP VISION PREMIUMS	16.22
		AFLAC	AFLAC PAYROLL PREMIUMS	184.85
			AFLAC PAYROLL PREMIUMS	183.40
			AFLAC PAYROLL PREMIUMS	119.96
			AFLAC PAYROLL PREMIUMS	119.96
			AFLAC PAYROLL PREMIUMS	119.96
			AFLAC PAYROLL PREMIUMS	119.96
		OFFICE OF THE ATTORNEY GENERAL	CASE#0012591168 I. GOMEZ	96.38
			CASE#0012591168 I. GOMEZ	131.54
			CASE#0014236230 J. GONZALE	17.25
			CASE#0014236230 J. GONZALE	19.51

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS DEDUCTIONS	528.35
			TMRS DEDUCTIONS	1,188.46
			TMRS DEDUCTIONS	492.18
			TMRS DEDUCTIONS	525.07
			TMRS DEDUCTIONS	1,256.54
			TMRS DEDUCTIONS	<u>774.93</u>
			TOTAL:	27,849.99
ADMINISTRATION	GENERAL FUND	REPUBLIC SERVICES #847	REPUBLIC SERVICES #847	36.28
		ARMSTRONG, VAUGHAN & ASSOCIATES, P.C.	ARMSTRONG, VAUGHAN & ASSOCI	28,500.00
		CITY OF GEORGE WEST	FICA TAXES	243.23
			FICA TAXES	243.23
			FICA TAXES	243.23
			FICA TAXES	587.04
			MEDICARE TAXES	56.88
			MEDICARE TAXES	56.88
			MEDICARE TAXES	56.88
			MEDICARE TAXES	137.29
		SHIRLEY HOLM	SHIRLEY HOLM	691.71
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	15.39
		EPIMENIO YSASSI	EPIMENIO YSASSI	700.00
		HALEY MAYWALD	HALEY MAYWALD	895.44
		WILLIAMS COMPUTER CONSULTING SERVICE	WILLIAMS COMPUTER CONSULTI	453.88
		CIVICPLUS LLC	CIVICPLUS LLC	393.75
		TESORO LEASING CORPORATION	TESORO LEASING CORPORATION	127.20
		JESSICA LANE	JESSICA LANE	100.00
			JESSICA LANE	100.00
		THE HARTFORD	THE HARTFORD	160.43
		UNITED HEALTH CARE	UNITED HEALTH CARE	2,059.34
		DARRELL PULLIN	DARRELL PULLIN	170.00
		ROGERS MORELAND PEST CONTROL	ROGERS MORELAND PEST CONTR	40.00
		FUELMAN	FUELMAN	40.46
			FUELMAN	69.90
		TML MULTISTATE IEBP	TML MULTISTATE IEBP	991.00
		GATEWAY	GATEWAY	198.71
		FIRST BANKCARD	FIRST BANKCARD	93.35
			FIRST BANKCARD	441.13
			FIRST BANKCARD	768.75
			FIRST BANKCARD	348.45
			FIRST BANKCARD	159.51
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS DEDUCTIONS	192.84
			TMRS DEDUCTIONS	192.84
			TMRS DEDUCTIONS	192.84
			TMRS DEDUCTIONS	465.69
		AT&T MOBILITY	AT&T MOBILITY	111.15
		PITNEY BOWES	PITNEY BOWES	17.58
		RICOH USA, INC	RICOH USA, INC	144.47
		VTX COMMUNICATONS, LLC	VTX COMMUNICATONS, LLC	316.05
		GEXA ENERGY	GEXA ENERGY	259.65
			GEXA ENERGY	<u>320.75</u>
			TOTAL:	41,393.20
ROMOTION/CIVIC	GENERAL FUND	REPUBLIC SERVICES #847	REPUBLIC SERVICES #847	42.38
		STX CREATIVE PRINTING	STX CREATIVE PRINTING	100.00
		GEXA ENERGY	GEXA ENERGY	11.12
			GEXA ENERGY	299.32

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			GEXA ENERGY	345.64
			GEXA ENERGY	8.48
			TOTAL:	806.94
PARKS/RECREATION	GENERAL FUND	REPUBLIC SERVICES #847	REPUBLIC SERVICES #847	116.21
		CITY OF GEORGE WEST	FICA TAXES	73.97
			FICA TAXES	77.81
			FICA TAXES	83.56
			FICA TAXES	73.20
			MEDICARE TAXES	17.30
			MEDICARE TAXES	18.20
			MEDICARE TAXES	19.55
			MEDICARE TAXES	17.12
		SNIDER AUTO PARTS	SNIDER AUTO PARTS	3.59
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	200.47
		WILLIAMS COMPUTER CONSULTING SERVICE	WILLIAMS COMPUTER CONSULTI	128.24
		FEED YARD INDUSTRIAL SOLUTIONS	FEED YARD INDUSTRIAL SOLUT	193.20
		THE HARTFORD	THE HARTFORD	33.30
		UNITED HEALTH CARE	UNITED HEALTH CARE	2,031.66
		COMPLIANCE ASSOCIATES LP	COMPLIANCE ASSOCIATES LP	7.00
		ROGERS MORELAND PEST CONTROL	ROGERS MORELAND .PEST CONTR	10.00
		DANIEL COX	DANIEL COX	228.00
		PAWLIK SUPPLY	PAWLIK SUPPLY	69.18
			PAWLIK SUPPLY	4.00
			PAWLIK SUPPLY	11.96
		SERCO	SERCO	170.00
		FUELMAN	FUELMAN	129.78
			FUELMAN	251.54
		TYLER TECHNOLOGIES	TYLER TECHNOLOGIES	109.31
		FIRST BANKCARD	FIRST BANKCARD	131.45
			FIRST BANKCARD	1.99
		O'REILLY AUTOMOTIVE, INC.	O'REILLY AUTOMOTIVE, INC.	119.25
			O'REILLY AUTOMOTIVE, INC.	26.37
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS DEDUCTIONS	60.05
			TMRS DEDUCTIONS	63.03
			TMRS DEDUCTIONS	67.49
			TMRS DEDUCTIONS	59.46
		ALAMO LUMBER	ALAMO LUMBER	9.39
		VTX COMMUNICATONS, LLC	VTX COMMUNICATONS, LLC	21.31
		GEXA ENERGY	GEXA ENERGY	254.39
			GEXA ENERGY	199.74
			TOTAL:	5,092.07
PUBLIC SAFETY	GENERAL FUND	REPUBLIC SERVICES #847	REPUBLIC SERVICES #847	36.27
		CITY OF GEORGE WEST	FICA TAXES	1,315.42
			FICA TAXES	1,392.74
			MEDICARE TAXES	307.64
			MEDICARE TAXES	325.72
		WILLIAMS COMPUTER CONSULTING SERVICE	WILLIAMS COMPUTER CONSULTI	790.51
		NATHANIEL VALVERDE	NATHANIEL VALVERDE	306.00
		AGEINT SECURITY	AGEINT SECURITY	99.99
		NICHOLAS WEAVER	NICHOLAS WEAVER	203.63
		TEXAS TELECOM, LLC	TEXAS TELECOM, LLC	450.00
		ADRIANNE SAENZ	ADRIANNE SAENZ	185.00
		THE HARTFORD	THE HARTFORD	284.40
		UNITED HEALTH CARE	UNITED HEALTH CARE	9,203.72

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ROGERS MORELAND PEST CONTROL	ROGERS MORELAND PEST CONTR	80.00
		PLASTIX PLUS, LLC	PLASTIX PLUS, LLC	1,722.85
		GT DISTRIBUTORS, INC	GT DISTRIBUTORS, INC	2,896.90
			GT DISTRIBUTORS, INC	1,163.35
			GT DISTRIBUTORS, INC	2,447.95
		MISC VENDOR VETERAN CHEVROLET	VETERAN CHEVROLET:	1,111.95
		FUELMAN	FUELMAN	974.11
			FUELMAN	1,487.94
		FIRST BANKCARD	FIRST BANKCARD	219.46
			FIRST BANKCARD	596.77
			FIRST BANKCARD	37.35
			FIRST BANKCARD	15.98
			FIRST BANKCARD	12,900.00
		O'REILLY AUTOMOTIVE, INC.	O'REILLY AUTOMOTIVE, INC.	38.38
			O'REILLY AUTOMOTIVE, INC.	15.99
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS DEDUCTIONS	1,029.06
			TMRS DEDUCTIONS	1,089.16
		PITNEY BOWES	PITNEY BOWES	17.57
		VERIZON WIRELESS	VERIZON WIRELESS	937.01
		RICOH USA, INC	RICOH USA, INC	288.94
		VTX COMMUNICATONS, LLC	VTX COMMUNICATONS, LLC	286.34
		GEXA ENERGY	GEXA ENERGY	831.67
			GEXA ENERGY	929.98
		WHITE WATER EQUIPMENT CO.	WHITE WATER EQUIPMENT CO.	534.79
			WHITE WATER EQUIPMENT CO.	40.98
			WHITE WATER EQUIPMENT CO.	95.84
			TOTAL:	46,691.36
STREET	GENERAL FUND	REPUBLIC SERVICES #847	REPUBLIC SERVICES #847	116.21
		CITY OF GEORGE WEST	FICA TAXES	220.65
			FICA TAXES	171.96
			FICA TAXES	207.00
			FICA TAXES	175.53
			MEDICARE TAXES	51.60
			MEDICARE TAXES	40.21
			MEDICARE TAXES	48.41
			MEDICARE TAXES	41.05
		SNIDER AUTO PARTS	SNIDER AUTO PARTS	3.59
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	288.42
		WILLIAMS COMPUTER CONSULTING SERVICE	WILLIAMS COMPUTER CONSULTI	128.24
		FEED YARD INDUSTRIAL SOLUTIONS	FEED YARD INDUSTRIAL SOLUT	193.20
		THE HARTFORD	THE HARTFORD	81.90
		UNITED HEALTH CARE	UNITED HEALTH CARE	4,080.82
		COMPLIANCE ASSOCIATES LP	COMPLIANCE ASSOCIATES LP	14.00
		ROGERS MORELAND PEST CONTROL	ROGERS MORELAND PEST CONTR	10.00
		THREE RIVERS TIRES	THREE RIVERS TIRES	418.00
			THREE RIVERS TIRES	236.00
		DANIEL COX	DANIEL COX	228.00
		PAWLIK SUPPLY	PAWLIK SUPPLY	8.44
			PAWLIK SUPPLY	4.00
			PAWLIK SUPPLY	11.96
		FUELMAN	FUELMAN	331.82
			FUELMAN	362.31
		TYLER TECHNOLOGIES	TYLER TECHNOLOGIES	109.31
		FIRST BANKCARD	FIRST BANKCARD	131.46
			FIRST BANKCARD	5.75

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			FIRST BANKCARD	2.00
		O'REILLY AUTOMOTIVE, INC.	O'REILLY AUTOMOTIVE, INC.	119.28
			O'REILLY AUTOMOTIVE, INC.	26.37
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS DEDUCTIONS	173.63
			TMRS DEDUCTIONS	135.85
			TMRS DEDUCTIONS	163.04
			TMRS DEDUCTIONS	138.59
		ALAMO LUMBER	ALAMO LUMBER	9.40
			ALAMO LUMBER	17.98
		VTX COMMUNICATONS, LLC	VTX COMMUNICATONS, LLC	21.31
		GEXA ENERGY	GEXA ENERGY	3,135.81
			GEXA ENERGY	3,161.04
			TOTAL:	14,824.14
ANIMAL CONTROL	GENERAL FUND	REPUBLIC SERVICES #847	REPUBLIC SERVICES #847	143.62
		LIVE OAK COUNTY VETERINARY SERVICES	LIVE OAK COUNTY VETERINARY	91.80
			LIVE OAK COUNTY VETERINARY	30.90
		WILLIAMS COMPUTER CONSULTING SERVICE	WILLIAMS COMPUTER CONSULTI	160.95
		FEED YARD INDUSTRIAL SOLUTIONS	FEED YARD INDUSTRIAL SOLUT	9,728.34
		ROGERS MORELAND PEST CONTROL	ROGERS MORELAND PEST CONTR	60.00
		PAWLIK SUPPLY	PAWLIK SUPPLY	465.40
		FUELMAN	FUELMAN	5.99
			FUELMAN	161.02
		VERIZON WIRELESS	VERIZON WIRELESS	75.20
		ALAMO LUMBER	ALAMO LUMBER	93.36
			ALAMO LUMBER	16.99
			ALAMO LUMBER	135.55
		GEXA ENERGY	GEXA ENERGY	51.97
			GEXA ENERGY	73.98
		WHITE WATER EQUIPMENT CO.	WHITE WATER EQUIPMENT CO.	106.40
			TOTAL:	11,401.47
MUNICIPAL COURT	GENERAL FUND	REPUBLIC SERVICES #847	REPUBLIC SERVICES #847	36.28
		CITY OF GEORGE WEST	FICA TAXES	103.86
			FICA TAXES	103.86
			FICA TAXES	103.86
			FICA TAXES	103.86
			MEDICARE TAXES	24.29
			MEDICARE TAXES	24.29
			MEDICARE TAXES	24.29
			MEDICARE TAXES	24.29
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	15.40
		EPIMENIO YSASSI	EPIMENIO YSASSI	700.00
		WILLIAMS COMPUTER CONSULTING SERVICE	WILLIAMS COMPUTER CONSULTI	248.14
		THE HARTFORD	THE HARTFORD	110.01
		UNITED HEALTH CARE	UNITED HEALTH CARE	2,031.66
		ROGERS MORELAND PEST CONTROL	ROGERS MORELAND PEST CONTR	40.00
		TYLER TECHNOLOGIES	TYLER TECHNOLOGIES	109.32
			TYLER TECHNOLOGIES	75.00
			TYLER TECHNOLOGIES	75.00
		GATEWAY	GATEWAY	85.98
		FIRST BANKCARD	FIRST BANKCARD	222.43
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS DEDUCTIONS	81.77
			TMRS DEDUCTIONS	81.77
			TMRS DEDUCTIONS	81.77
			TMRS DEDUCTIONS	81.77

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		PITNEY BOWES	PITNEY BOWES	17.57
		VERIZON WIRELESS	VERIZON WIRELESS	37.99
		RICOH USA, INC	RICOH USA, INC	144.47
		VTX COMMUNICATONS, LLC	VTX COMMUNICATONS, LLC	86.60
		GEXA ENERGY	GEXA ENERGY	259.65
			GEXA ENERGY	320.75
			TOTAL:	5,455.93
FIRE DEPARTMENT	GENERAL FUND	FUELMAN	FUELMAN	84.46
			FUELMAN	80.24
		VERIZON WIRELESS	VERIZON WIRELESS	37.99
		VTX COMMUNICATONS, LLC	VTX COMMUNICATONS, LLC	32.24
		GEXA ENERGY	GEXA ENERGY	221.39
			GEXA ENERGY	352.48
			TOTAL:	808.80
CODE/HEALTH/BUILDING	GENERAL FUND	CITY OF GEORGE WEST	FICA TAXES	143.61
			FICA TAXES	150.59
			MEDICARE TAXES	33.59
			MEDICARE TAXES	35.22
		BOB CRANK	BOB CRANK	179.88
		WILLIAMS COMPUTER CONSULTING SERVICE	WILLIAMS COMPUTER CONSULTI	160.95
		ROBERT BAKER	ROBERT BAKER	600.00
		THE HARTFORD	THE HARTFORD	21.62
		FUELMAN	FUELMAN	21.02
		FIRST BANKCARD	FIRST BANKCARD	251.90
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMSR DEDUCTIONS	114.24
			TMSR DEDUCTIONS	119.65
		PITNEY BOWES	PITNEY BOWES	17.57
		LIVE OAK COUNTY CLERKS OFFICE	LIVE OAK COUNTY CLERKS OFF	125.00
		VTX COMMUNICATONS, LLC	VTX COMMUNICATONS, LLC	31.21
			TOTAL:	2,006.05
ION-DEPARTMENTAL	UTILITY FUND	CITY OF GEORGE WEST	FED W/H EMPLOYEES	378.16
			FED W/H EMPLOYEES	337.14
			FED W/H EMPLOYEES	389.07
			FED W/H EMPLOYEES	407.20
			FICA TAXES	430.45
			FICA TAXES	396.27
			FICA TAXES	424.52
			FICA TAXES	444.45
			MEDICARE TAXES	100.67
			MEDICARE TAXES	92.70
			MEDICARE TAXES	99.29
			MEDICARE TAXES	103.95
		THE HARTFORD	HARTFORD PAYROLL PREMIUMS	45.21
			HARTFORD PAYROLL PREMIUMS	45.21
			HARTFORD PAYROLL PREMIUMS	45.21
			HARTFORD PAYROLL PREMIUMS	45.39
		TRANSAMERICA EMPLOYEE BENEFITS	TRANSAMERICA PAYROLL PREMI	78.98
			TRANSAMERICA PAYROLL PREMI	78.98
			TRANSAMERICA PAYROLL PREMI	78.98
			TRANSAMERICA PAYROLL PREMI	81.40
		UNITED HEALTH CARE	DEP DENTAL PREMIUMS	10.12
			DEP DENTAL PREMIUMS	10.12
			DEP DENTAL PREMIUMS	10.12

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			DEP DENTAL PREMIUMS	10.30
			DEP MEDICAL PREMIUMS	249.18
			DEP MEDICAL PREMIUMS	249.18
			DEP MEDICAL PREMIUMS	249.18
			DEP MEDICAL PREMIUMS	249.18
			DEP VISION PREMIUMS	5.16
			DEP VISION PREMIUMS	5.16
			DEP VISION PREMIUMS	5.16
			DEP VISION PREMIUMS	5.22
		AFLAC	AFLAC PAYROLL PREMIUMS	79.28
			AFLAC PAYROLL PREMIUMS	79.28
			AFLAC PAYROLL PREMIUMS	79.28
			AFLAC PAYROLL PREMIUMS	79.28
		OFFICE OF THE ATTORNEY GENERAL	CASE# 0012676891 M. VILLAR	32.31
			CASE# 0012676891 M. VILLAR	32.31
			CASE# 0012676891 M. VILLAR	32.31
			CASE# 0012676891 M. VILLAR	32.31
			CASE# 0011521744 P. HERRER	175.62
			CASE# 0011521744 P. HERRER	175.62
			CASE# 0011521744 P. HERRER	175.62
			CASE# 0011521744 P. HERRER	175.62
			CASE#00129105701 P. HERRER	189.00
			CASE#00129105701 P. HERRER	189.00
			CASE#00129105701 P. HERRER	189.00
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS DEDUCTIONS	346.99
			TMRS DEDUCTIONS	329.01
			TMRS DEDUCTIONS	351.78
			TMRS DEDUCTIONS	361.09
			TOTAL:	8,455.02
WATER	UTILITY FUND	REPUBLIC SERVICES #847	REPUBLIC SERVICES #847	116.22
		CITY OF GEORGE WEST	FICA TAXES	218.63
			FICA TAXES	194.20
			FICA TAXES	209.62
			FICA TAXES	221.99
			MEDICARE TAXES	51.13
			MEDICARE TAXES	45.43
			MEDICARE TAXES	49.03
			MEDICARE TAXES	51.92
		SNIDER AUTO PARTS	SNIDER AUTO PARTS	3.60
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	304.19
		CORE & MAIN LP	CORE & MAIN LP	3,050.00
			CORE & MAIN LP	160.00
			-5.85	5.85-
			CORE & MAIN LP	186.51
		WILLIAMS COMPUTER CONSULTING SERVICE	WILLIAMS COMPUTER CONSULTI	316.19
		CITY OF CORPUS CHRISTI	CITY OF CORPUS CHRISTI	40.00
		PEECO	PEECO	271.00
		PVS DX INC	PVS DX INC	1,217.01
			PVS DX INC	100.00
		FEED YARD INDUSTRIAL SOLUTIONS	FEED YARD INDUSTRIAL SOLUT	193.20
		THE HARTFORD	THE HARTFORD	79.89
		UNITED HEALTH CARE	UNITED HEALTH CARE	5,105.40
		COMPLIANCE ASSOCIATES LP	COMPLIANCE ASSOCIATES LP	10.50
		ROGERS MORELAND PEST CONTROL	ROGERS MORELAND PEST CONTR	10.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		STEPHANY CANALES-GARZA	STEPHANY CANALES-GARZA	170.00
		DANIEL COX	DANIEL COX	228.00
		PAWLIK SUPPLY	PAWLIK SUPPLY	209.66
			PAWLIK SUPPLY	114.84
			PAWLIK SUPPLY	4.00
		FUELMAN	FUELMAN	174.55
			FUELMAN	333.25
		TYLER TECHNOLOGIES	TYLER TECHNOLOGIES	109.32
			TYLER TECHNOLOGIES	32.00
			TYLER TECHNOLOGIES	32.00
		USABLUEBOOK	USABLUEBOOK	2,633.38
		FIRST BANKCARD	FIRST BANKCARD	106.51
			FIRST BANKCARD	5.75
			FIRST BANKCARD	2.00
		O'REILLY AUTOMOTIVE, INC.	O'REILLY AUTOMOTIVE, INC.	52.63
			O'REILLY AUTOMOTIVE, INC.	56.27
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS DEDUCTIONS	184.89
			TMRS DEDUCTIONS	165.95
			TMRS DEDUCTIONS	177.91
			TMRS DEDUCTIONS	187.54
		AT&T MOBILITY	AT&T MOBILITY	286.64
		VERIZON WIRELESS	VERIZON WIRELESS	74.42
		ALAMO LUMBER	ALAMO LUMBER	51.46
			ALAMO LUMBER	9.40
		SAN PATRICIO ELECTRIC COOPERATIVE, INC	SAN PATRICIO ELECTRIC COOP	33.21
		VTX COMMUNICATONS, LLC	VTX COMMUNICATONS, LLC	21.31
		GEXA ENERGY	GEXA ENERGY	4,606.24
			GEXA ENERGY	4,771.98
			TOTAL:	27,034.92
3AS	UTILITY FUND	REPUBLIC SERVICES #847	REPUBLIC SERVICES #847	116.22
		CITY OF GEORGE WEST	FICA TAXES	108.89
			FICA TAXES	99.91
			FICA TAXES	97.03
			FICA TAXES	114.55
			MEDICARE TAXES	25.46
			MEDICARE TAXES	23.37
			MEDICARE TAXES	22.69
			MEDICARE TAXES	26.79
		RAILROAD COMMISSION OF TEXAS	RAILROAD COMMISSION OF TEX	562.50
		SNIDER AUTO PARTS	SNIDER AUTO PARTS	3.60
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	43.93
			UNIFIRST HOLDINGS, L.P.	207.52
		ETC MARKETING, LTD.	ETC MARKETING, LTD.	6,782.94
		GEORGE BRAY	GEORGE BRAY	390.00
			GEORGE BRAY	400.00
			GEORGE BRAY	400.00
			GEORGE BRAY	320.00
		SPL-SOUTHERN PETROLEUM LABORATORIES, I	SPL-SOUTHERN PETROLEUM LAB	424.50
			SPL-SOUTHERN PETROLEUM LAB	537.75
		WILLIAMS COMPUTER CONSULTING SERVICE	WILLIAMS COMPUTER CONSULTI	166.20
		HOWARD TRUECHART	HOWARD TRUECHART	196.50
		FEED YARD INDUSTRIAL SOLUTIONS	FEED YARD INDUSTRIAL SOLUT	193.20
		AIRGAS USA, INC	AIRGAS USA, INC	19.34
		THE HARTFORD	THE HARTFORD	33.01
		UNITED HEALTH CARE	UNITED HEALTH CARE	2,031.66

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		COMPLIANCE ASSOCIATES LP	COMPLIANCE ASSOCIATES LP	7.00
		ROGERS MORELAND PEST CONTROL	ROGERS MORELAND PEST CONTR	10.00
		GROEBNER & ASSOCIATES, INC	GROEBNER & ASSOCIATES, INC	126.94
		DANIEL COX	DANIEL COX	228.00
		PAWLIK SUPPLY	PAWLIK SUPPLY	24.00
			PAWLIK SUPPLY	8.44
			PAWLIK SUPPLY	68.36
		FUELMAN	FUELMAN	119.23
			FUELMAN	165.24
		TYLER TECHNOLOGIES	TYLER TECHNOLOGIES	109.32
			TYLER TECHNOLOGIES	32.00
			TYLER TECHNOLOGIES	32.00
		T.E.S.S.	T.E.S.S.	33.35
		GAJESKE, INC.	GAJESKE, INC.	769.86
		FIRST BANKCARD	FIRST BANKCARD	223.97
			FIRST BANKCARD	19.97
			FIRST BANKCARD	5.75
			FIRST BANKCARD	2.00
		O'REILLY AUTOMOTIVE, INC.	O'REILLY AUTOMOTIVE, INC.	9.56
			O'REILLY AUTOMOTIVE, INC.	26.38
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS DEDUCTIONS	67.41
			TMRS DEDUCTIONS	69.65
			TMRS DEDUCTIONS	67.42
			TMRS DEDUCTIONS	74.46
		THE PARADIGM ALLIANCE, INC.	THE PARADIGM ALLIANCE, INC	1,050.00
		ALAMO LUMBER	ALAMO LUMBER	9.40
		VTX COMMUNICATONS, LLC	VTX COMMUNICATONS, LLC	21.31
		GEXA ENERGY	GEXA ENERGY	173.03
			GEXA ENERGY	176.01
			TOTAL:	17,077.62
SEWER	UTILITY FUND	REPUBLIC SERVICES #847	REPUBLIC SERVICES #847	208.49
			REPUBLIC SERVICES #847	116.21
		CITY OF GEORGE WEST	FICA TAXES	102.93
			FICA TAXES	102.16
			FICA TAXES	117.87
			FICA TAXES	107.91
			MEDICARE TAXES	24.08
			MEDICARE TAXES	23.90
			MEDICARE TAXES	27.57
			MEDICARE TAXES	25.24
		SNIDER AUTO PARTS	SNIDER AUTO PARTS	3.60
		UNIFIRST HOLDINGS, L.P.	UNIFIRST HOLDINGS, L.P.	210.89
		MICHAEL VILLARREAL	MICHAEL VILLARREAL	100.00
		WILLIAMS COMPUTER CONSULTING SERVICE	WILLIAMS COMPUTER CONSULTI	166.20
		PEECO	PEECO	271.00
		PVS DX INC	PVS DX INC	1,947.20
			PVS DX INC	110.00
		FEED YARD INDUSTRIAL SOLUTIONS	FEED YARD INDUSTRIAL SOLUT	372.00
			FEED YARD INDUSTRIAL SOLUT	193.20
		THE HARTFORD	THE HARTFORD	36.56
		UNITED HEALTH CARE	UNITED HEALTH CARE	2,031.66
		COMPLIANCE ASSOCIATES LP	COMPLIANCE ASSOCIATES LP	85.00
		ROGERS MORELAND PEST CONTROL	ROGERS MORELAND PEST CONTR	10.00
		DANIEL COX	DANIEL COX	228.00
		PAWLIK SUPPLY	PAWLIK SUPPLY	150.27

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			PAWLIK SUPPLY	139.42
			PAWLIK SUPPLY	4.00
		FUELMAN	FUELMAN	201.13
			FUELMAN	199.79
		TYLER TECHNOLOGIES	TYLER TECHNOLOGIES	109.32
			TYLER TECHNOLOGIES	32.00
			TYLER TECHNOLOGIES	32.00
		TEXAS UNDERGROUND, INC	TEXAS UNDERGROUND, INC	3,921.60
		101 BAR RANCH, LTD	101 BAR RANCH, LTD	400.00
		FIRST BANKCARD	FIRST BANKCARD	106.51
			FIRST BANKCARD	480.00
			FIRST BANKCARD	5.75
			FIRST BANKCARD	2.00
		L & H MACHINE SHOP	L & H MACHINE SHOP	355.00
			L & H MACHINE SHOP	62.50
		O'REILLY AUTOMOTIVE, INC.	O'REILLY AUTOMOTIVE, INC.	211.56
			O'REILLY AUTOMOTIVE, INC.	114.91
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS DEDUCTIONS	81.50
			TMRS DEDUCTIONS	80.90
			TMRS DEDUCTIONS	93.09
			TMRS DEDUCTIONS	85.36
		STEWART DEAN BEARING COMPANY, INC.	STEWART DEAN BEARING COMPA	3,860.00
		LOWE'S PAY AND SAVE, INC.	LOWE'S PAY AND SAVE, INC.	6.85
		ALAMO LUMBER	ALAMO LUMBER	51.47
			ALAMO LUMBER	252.57
			ALAMO LUMBER	29.98
		SAN PATRICIO ELECTRIC COOPERATIVE, INC	SAN PATRICIO ELECTRIC COOP	186.98
		VTX COMMUNICATONS, LLC	VTX COMMUNICATONS, LLC	21.31
		GEXA ENERGY	GEXA ENERGY	275.92
			GEXA ENERGY	15.69
			GEXA ENERGY	3,255.48
			GEXA ENERGY	3,115.13
			GEXA ENERGY	272.92
			GEXA ENERGY	14.45
			TOTAL:	24,849.03
SOLID WASTE	UTILITY FUND	REPUBLIC SERVICES #847	REPUBLIC SERVICES #847	22,068.81
			TOTAL:	22,068.81
NON-DEPARTMENTAL	STONEGARDEN	CITY OF GEORGE WEST	FED W/H EMPLOYEES	323.66
			FED W/H EMPLOYEES	249.13
			FICA TAXES	180.09
			FICA TAXES	132.68
			MEDICARE TAXES	42.11
			MEDICARE TAXES	31.04
		THE HARTFORD	HARTFORD PAYROLL PREMIUMS	5.30
			HARTFORD PAYROLL PREMIUMS	3.24
		TRANSAMERICA EMPLOYEE BENEFITS	TRANSAMERICA PAYROLL PREMI	5.04
			TRANSAMERICA PAYROLL PREMI	9.95
		UNITED HEALTH CARE	PD DEP DENTAL PREMIUMS	2.70
			DEP VISION PREMIUMS	0.92
		AFLAC	AFLAC PAYROLL PREMIUMS	7.63
			AFLAC PAYROLL PREMIUMS	9.08
		OFFICE OF THE ATTORNEY GENERAL	CASE#0012591168 I. GOMEZ	35.16
			CASE#0014236230 J. GONZALE	9.06
			CASE#0014236230 J. GONZALE	6.80

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS DEDUCTIONS	145.80
			TMRS DEDUCTIONS	107.45
			TOTAL:	1,306.84
PUBLIC SAFETY \	STONEGARDEN	CITY OF GEORGE WEST	FICA TAXES	180.09
			FICA TAXES	132.67
			MEDICARE TAXES	42.11
			MEDICARE TAXES	31.04
		FUELMAN	FUELMAN	112.85
			FUELMAN	131.19
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS DEDUCTIONS	140.25
			TMRS DEDUCTIONS	103.36
			TOTAL:	873.56
INVALID DEPARTMENT	HOTEL OCCUPANCY TA	EMILIO MORIN	EMILIO MORIN	1,587.42
		ROBERT'S ELECTRIC	ROBERT'S ELECTRIC	459.98
		ALAMO LUMBER	ALAMO LUMBER	5,485.41
			TOTAL:	7,532.81

===== FUND TOTALS =====

01	GENERAL FUND	156,329.95
03	UTILITY FUND	99,485.40
21	STONEGARDEN	2,180.40
23	HOTEL OCCUPANCY TAX FUND	7,532.81

	GRAND TOTAL:	265,528.56

HOTEL OCCUPANCY TAX APPLICATION

CITY OF GEORGE WEST, TX

FOR CALENDAR YEAR 2026

Date: March 13, 2026

Organization Information

Name of Organization: Dobie Dichos, Inc.

Address: P. O. Box 660

City, State, Zip: George West, TX 78022

Contact Name: Mary Margaret Campbell

Contact Phone Number: (361) 319-3067

Email address of contact person: marymargaret60@msn.com

Website address for Event or Sponsoring facility: www.dobiedichos.com

Non-profit or For-profit status: Non-profit

Tax ID#: 74-2735322

Entity's Creation Date: 1994 (formerly known as George West Storyfest Association, Inc.)

Purpose of your Organization: To promote the art, craft, and history of storytelling

If requesting a particular amount for a particular event, complete the following:

Name of event or project: 16th Annual Dobie Dichos: Campfires, Chili con Carne, and the Words of J. Frank Dobie

Date of event or project: November 6, 2026

Primary location of event or project: Historic Oakville Jail

Amount Requested: \$7,000

How the funds will be used: We have submitted with this application a proposed budget for the use of these funds, uses which include entertainer honorariums, stage sound and lights, marketing, and website expenses.

Primary Purpose of Organization:

The primary purpose of Dobie Dichos is to honor Live Oak County's most famous son, J. Frank Dobie, by celebrating his life, works, and contributions to literature, folklore, and storytelling. We believe J. Frank Dobie's writing continues to influence, inspire, and speak to writers, folklorists, storytellers, and citizens of Texas and the Southwest; therefore, we strive to keep Dobie's words alive both for modern audiences and generations to come.

How does your event meet both criteria #1 and criteria #2?

Criteria #1: People attend Dobie Dichos from across the state and even from out of state.

Criteria #2: Promotion of the Arts

If requesting Hotel Occupancy Funds for annual operating costs, complete the following:

_____ Percentage of Total **Costs** Covered by Hotel Occupancy Tax

How will the funds be used?

Primary Purpose of Organization:

How does your organization meet both criteria #1 and criteria #2?

Questions to be completed for ALL Funding Requests:

1. How many years have you held this Event or Project: 15
2. Expected Attendance: 350
3. How many people attending the Event or Project will use the City of George West hotels?
We cannot accurately predict this number; however, attached is a zip code list of last year's ticket purchasers' cities and zip codes. You will notice that many are not within driving distance for an evening's event.
4. Will you reserve a room block for this event at an area hotel and if so, for how many rooms and at which hotels: No, but on our website, we *only list* George West hoteliers.
5. List other years (over the last three years) that you have hosted your Event or Project with amount of assistance given from HOT and the number of hotel rooms used:

Month/Year Held	Assistance Amount	Number of Hotel Rooms Used
2023	\$7,000	Unknown
2024	\$8,079	Unknown
2025	\$7,000	Unknown

6. How will you measure the impact of your event on area hotel activity (e.g.; room block usage information, survey of hoteliers, etc.)? We can ask hoteliers if they would be willing to survey their guests the weekend of the event.
7. Please list other organization, government entities, sponsorships and grants that have offered financial support to your project in the past and for this event(s):
Financial Support: SouthTrust Bank; ConocoPhillips; Lowe's Market; Texas Folklore Society; AEP Texas; Venado Oil and Gas; Kelly, Honeycutt & Price; Clifford & Pauline Word; Sue Dobie; Coastal Bend Distillery; Tejano Outdoors; Coastal Bend College; Boyd W. Bauer, Attorney-at-Law. **In-kind Support:** L&F Distributing; Llano Estacado Winery; Rambler; South Texas Publishing; Coastal Bend Publishing; Beeville Publishing; Davila Electric; Historic Oakville Jail; James Ranch Catering; Sowell's Barbecue; Tejano Outdoors; Texas Tourism and Consulting
8. Will the event charge admission? Do you anticipate a net profit from the event? If there is a net profit, what is the anticipated amount and how will it be used? Yes, we will charge admission, and we hope to gain a profit from the event, which will be more likely if we are granted hotel occupancy tax funds. Revenue from the event pays for non-event expenses such as bonding, professional fees, professional organization memberships, directors and officers insurance, office supplies, post office box fees, as well as event expenses not covered by hotel occupancy tax funds. Please see our organization budget for a list of expenses.

9. Please list all promotional efforts your organization is coordinating and the amount financially committed to each media outlet:

Newspaper: \$500

Radio: \$0

TV: \$0

Other Paid Advertising: \$6,250

Number of Press Releases to Media: 5

Number of Direct Mailings to out-of-town recipients: 0

Other Promotions: Social Media, website, YouTube, other organization events/meetings, Texas Folklore Society newsletter, Tejas Storytelling Association newsletter, Welcome Home RGV newsletter, and more. Please see our attached 2026 Marketing Plan.

10. Will you include a link to your website for booking hotel nights during this event?
Yes. All three George West hotels are listed and linked on the "Tickets & Schedule" section of the Dobie Dichos website. No other hotels are listed/linked on our website.
11. Will you negotiate a special rate or hotel/event package to attract overnight stays?
We can try.
12. What new marketing initiatives will you utilize to promote hotel and convention activity for this event?
We are currently researching new marketing initiatives. We have added bookmarks this year that advertise our event like our rack cards do but are more convenient to handle. Since we market heavily to readers, we thought bookmarks would be a logical marketing tool.
13. What geographic areas does your advertising and promotion reach: Our newspaper and press releases mainly reach a regional audience. Our listing on the *Texas Co-op Power* website potentially reaches a global market. That magazine selects which events to feature, and in both 2024 and 2025, they selected Dobie Dichos as a featured event for November. Our ad in *Texas Highways* reaches a statewide audience. This year we will also be adding a listing on the *AAA Explorer* website, which reaches a national and probably global market. Our social media, website, and other internet presences from sites such as TourTexas.com reach statewide, national, and international markets.

14. How many individuals will your proposed marketing reach who are located in another city or county? We have no way of accurately calculating an estimate of our advertising reach. (Please see our answer to #13 above.)

15. If the funding requested is related to a permanent facility (e.g. museum, visitor center): N/A

Expected Attendance Monthly/Annually: _____

Percentage of those in attendance that are staying at area hotel/lodging facilities: _____%

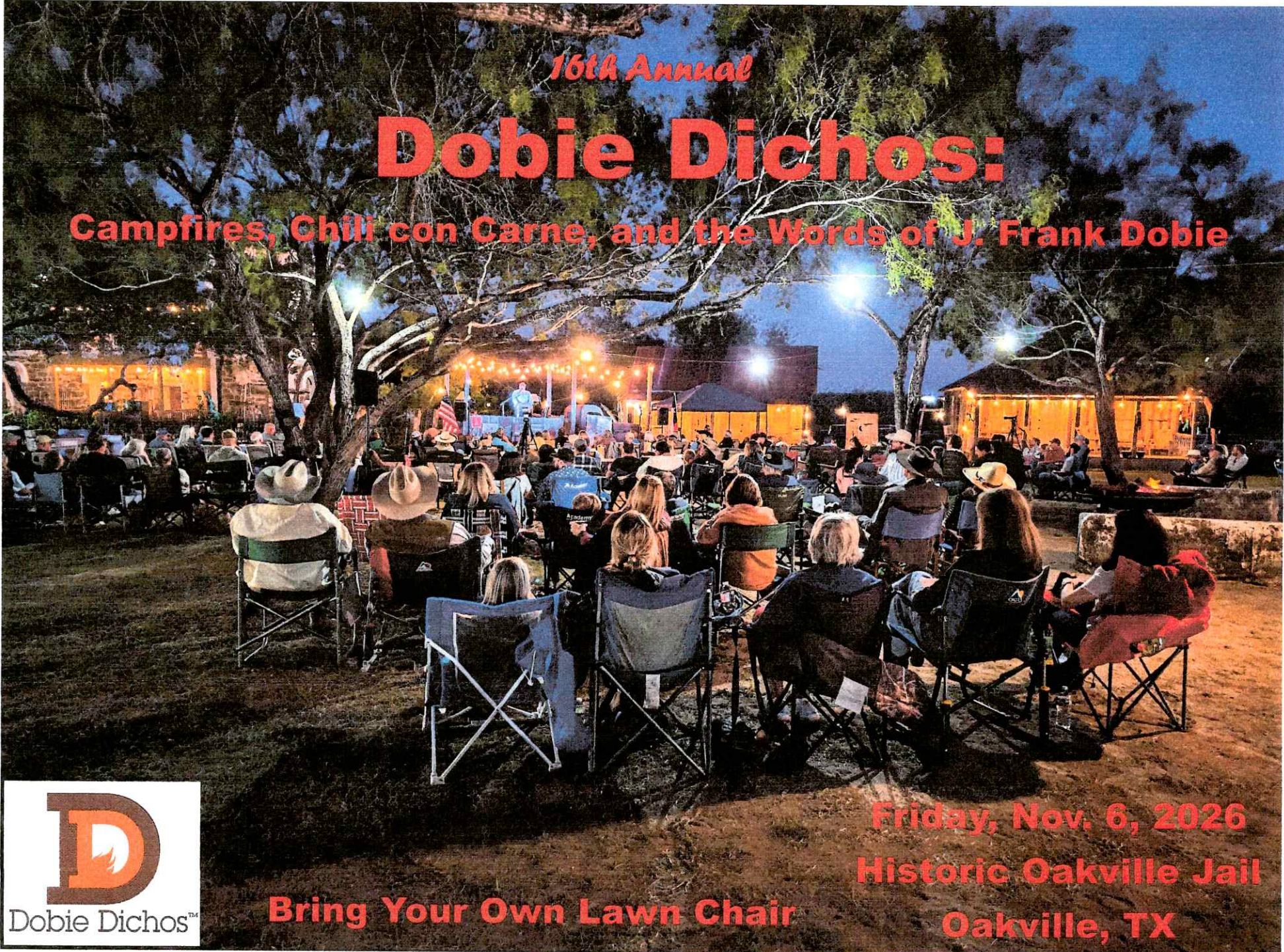
Please Submit no later than Tuesday, March 31, 2026, at 5:00 pm to:

**City Managers' Office
406 Nueces St.
George West, Texas 78022**

16th Annual

Dobie Dichos:

Campfires, Chili con Carne, and the Words of J. Frank Dobie



Friday, Nov. 6, 2026

Historic Oakville Jail

Oakville, TX

Bring Your Own Lawn Chair

Dobie Dichos: Campfires, Chili con Carne, and the Words of J. Frank Dobie

Dobie Dichos: Campfires, Chili con Carne, and the Words of J. Frank Dobie started in 2011 at the suggestion of author William Jack Sibley and via the instigation of former George West Storyfest Exec. Director, Mary Margaret Campbell. The yearly event (held on the first Friday in November) honors Live Oak County's most famous son, J. Frank Dobie, and celebrates Dobie's works and contributions to literature, folklore, and storytelling.

Invited Texas writers/authors and storytellers read from or tell stories from the works of J. Frank Dobie on the grounds of the Historic Oakville Jail, located in Oakville, TX on IH37 in Live Oak County (between Three Rivers and George West.) In 2021, the board decided to include one local/area storyteller at the annual event; the first local teller was Micaela (Mickey) Mendez.

Prior to the program, a meal of chili con carne, pan de campo, and dessert is served to those who purchase the program + meal ticket. Tickets for the program only are also available. Beer, wine, and water are available. During the meal, acoustic musicians entertain the audience. Beginning in 2021, following the program is a Social Hour during which attendees can visit with the program participants, browse the books for sale and get books signed by authors in attendance, and visit around the fire—all while enjoying local acoustic music and complimentary desserts, wine, and coffee.

The event is BYOLC: Bring Your Own Lawn Chair. Attendees set up their lawn chairs under the mesquite trees and stars on the grounds of Live Oak County's first courthouse, with the original jail just left of the outdoor stage (a 1940s pickup truck converted to a stage for the event). The program begins as the sun sets; a campfire is lit; and attendees enjoy Dobie's contributions as read or told by the participants on stage.

For the first nine years, Dobie Dichos was presented by George West Storyfest Association, Inc. as a pre-festival event the night before George West Storyfest. Storyfest discontinued after its 30th annual festival in November 2018, but the organization continued to present Dobie Dichos in 2019. In January 2020, George West Storyfest Association, Inc. became Dobie Dichos, Inc.

Authors, novelists, playwrights, poets, screenwriters, journalists, professors, actors, songwriters, musicians, storytellers, historians, performers—all have appeared at Dobie Dichos and shared their amazing talents. The list of Dobie Dichos participants grows more distinguished with each passing year. We've hosted three Poets Laureate of Texas, five past Presidents of the Texas Institute of Letters, three past Presidents of the Texas Folklore Society, a past Secretary-Editor (and Fellow) of the Texas Folklore Society, the current Secretary-Editor of the Texas Folklore

Society, Hollywood screenwriters, New York producers, TV and radio personalities, award-winning storytellers, actors, songwriters, and authors. Come join us this November and be impressed with Texas talent at its very best!

16th Annual

Dobie Dichos: Campfires, Chili con Carne, and the Words of J. Frank Dobie aka Dobie Dichos

SCHEDULE:

Gates Open, Music Begins: 5:00 pm

Meal Served: 6:00 pm

Program Begins: 6:45 pm

Program Ends: approx. 9:00 pm

Social Hour: begins after the program & will include Wine, Coffee, & Dessert; opportunity for author book signing

TICKETS:

Meal + Program: pre-sale only \$30 adult; \$10 under 12

Program Only: pre-sale \$20; at the event \$25 adult; \$5 under 12

Tickets may be purchased

- online at www.dobiedichos.com
- locally at the George West Chamber of Commerce 400 N. Nueces St., George West, 78022, or from Mary Margaret Campbell
- We also accept checks via USPS at the following address: P. O. Box 660, George West, TX 78022.

2026 LINEUP: TBD

Contact: Mary Margaret Campbell, Chairperson, Dobie Dichos, Inc. (361) 319-3067

Website: www.dobiedichos.com

Email: dobiedichos@gmail.com

Facebook: www.facebook.com/dobiedichos

Instagram: <https://www.instagram.com/dobiedichos/>

YouTube: <https://www.youtube.com/channel/UChr5KEw3qHFw6CLSDKXeOFg>

Dobie Dichos, Inc.
Hotel Occupancy Tax Funds
2026
Proposed Budget

Income

Hotel Occupancy Tax	\$7,000
TOTAL	\$7,000

Expenses

Entertainer Honorariums	\$1,000
Stage Sound & Lights	\$ 500
Marketing	
Advertising	\$5,000
Website	\$ 500
TOTAL	\$7,000

Dobie Dichos, Inc.
2026 Budget

Income

Ticket Sales	\$6,000
Merchandise Sales	\$800
Sponsorships	\$9,000
Hotel Occupancy Tax Funds Grant	\$7,000
	\$22,800

Expenses

Entertainer Honorariums & Music	\$1,500
Entertainer Lodging	\$600
Stage Sound & Lights	\$500
Music Licensing	\$150
Ice	\$200
Online Sales Fee	\$100
Meal	
Chili Meat	\$800
Chili Ingredients	\$100
Pan De Campo	\$300
Dessert	\$300
Cheese, Jalapenos, Crackers, etc.	\$150
Paper Goods	\$100
Marketing	
Merchandise	\$1,600
Advertising	\$6,800
Website	\$700
Office Expenses, Supplies	\$200
Festival Supplies & Decorations	\$300
Professional Fees/Acct/Legal	\$275
Membership Dues	\$475
Printing	\$400
Sponsor Gifts	\$1,400
Meals & Entertainment	\$500
Insurance	
Event	\$550
Directors & Officers	\$1,000
Bonding	\$100
Social Hour	
Desserts	\$500
Coffee	\$50
Music	\$200
School & Travel	\$500
Videography	\$1,550
Grounds	\$400
Sponsorships	\$500
	\$22,800

16th Annual Dobie Dichos Marketing Plan

- Website www.dobiedichos.com
- Facebook page: [www. https://m.facebook.com/dobiedichos/](https://m.facebook.com/dobiedichos/)
- Instagram page: Dobie Dichos @dobiedichos
- YouTube channel: <https://www.youtube.com/@dobiedichos1746>
- Exchange links with all booked performers, Tejas Storytelling Association, Texas Festivals & Events Association, Texas Folklore Society, and other organizations
- Posters distributed regionally
- Press releases to local, area, and regional newspapers
- Rack cards AND bookmarks (new this year) distributed to local, area, and regional libraries; places of business like independent bookstores; anywhere else we will be allowed to distribute them; RV parks in the Rio Grande Valley (*Welcome Home, RGV*); other organizations' meetings like Texas State Historical Association, Texas Folklore Society, etc.
- T-shirts & other merchandise that have our logo/2026 artwork
- Internet advertisement/listing on at least the following websites:
 - *Texas Time Traveler* (Texas Historical Commission website)
 - *Texas Co-op Power*
 - *Texas Highways*
 - *TourTexas.com*
 - *Welcome Home, RGV* (+article in eblast, their social media)
 - *AAA Explorer*
- Newspaper advertisements in
 - South Texas News, Inc. newspapers
 - And others we will research
- Magazine advertisements in
 - *Texas Highways*
 - And others we will research

Dobie Dichos 2025 On-line Sales Transactions

<u>Town/City</u>	<u>Zip Code</u>
Bandera	78003
Beeville	78104
Corpus Christi	78404
Corpus Christi	78411
Corpus Christi	78412
Corpus Christi	78413
Corpus Christi	78414
Corpus Christi	78417
Corpus Christi	78468
Corpus Christi	78469
Georgetown	78628
George West	78022
Houston	77024
Humble	77396
Jourdanton	78026
Longboat Key, FL	34228
Los Angeles, CA	90068
Mineral	78125
Mount Juliet, TN	37122
Pawnee	78145
Pecos	79772
Richardson	75080
Richmond	77469
Round Rock	78681
San Antonio	78209
San Antonio	78210
San Antonio	78212

<u>Town/City</u>	<u>Zip Code</u>
San Antonio	78216
San Antonio	78223
San Antonio	78232
San Antonio	78249

Zip Codes from Direct Sales

<u>Town/City</u>	<u>Zip Code</u>
Corpus Christi	78247
George West	78022
Kyle	78640
San Antonio	78230
Sandia	78383
Spring Branch	78070
Three Rivers	78071

Applicant Name: Grace Armantrout Museum

Application Title: Hotel Occupancy Tax Application

Date: March 31, 2026L

Contact Information: Leslie Walker, 361-449-7480

HOTEL OCCUPANCY TAX APPLICATION

CITY OF GEORGE WEST, TX

FOR CALENDAR YEAR 2026

Date: 3/31/2026

Organization Information

Name of Organization: Grace Armantrout Museum

Address: 1961 HWY 281

City, State, Zip: George West, TX 78022

Contact Name: Leslie Walker Contact Phone Number: 361-449-7480

Email address of contact person: lesliewalker02@hotmail.com

Website address for Event or Sponsoring facility: Gracearmantroutmuseum@outlook.com, [Grace Armantrout Facebook page](#)

Non-profit or For-profit status: Non-profit 501 (c) (3) Tax ID#: 74-2331837

Entity's Creation Date: 1995

Purpose of your Organization: The Grace Armantrout Museum was established to preserve the many artifacts, antiques, firearms, fossils, and various collections making up the initial private collection of Grace Armantrout, which she generously donated to her beloved community. Through the founder's collections and resources, supplemented by documentation of the rich and varied history of Live Oak County, from prehistoric times, early Spanish settlements, to its many pioneer communities, we strive to memorialize the resilience of generations who have thrived in a land both beautiful and challenging. We recognize the enduring bond of respect among all citizens and invite visitors to enjoy the exhibits and libraries that safeguard the history of George West and Live Oak County.

If requesting a particular amount for a particular event, complete the following:

Name of event or project: 250th Anniversary of the Birth of our Nation and the 170th Anniversary of the founding of Live Oak County.

Date of event or project: Countywide, July 4, 2026

Primary location of event or project: Live Oak County History Museum, formerly known as Grace Armantrout Museum

Amount Requested: \$40,000.00

How the funds will be used:

1. Establishment of a History Room focused on early Live Oak County, particularly early life in George West.
2. Creating new exhibits that showcase prehistoric history through the early history of Live Oak County, each local community, and law enforcement since the County's founding in 1856.
3. Renaming the museum "Live Oak County History Museum" to attract destination travelers to our area. Grace Armantrout will stay on the building's wall.
4. Addition of a new large road sign on Hwy 281 visible from both north and south, along with the TODs program (tourist-oriented directional sign program) and Wayfinding sign information, or commonly noticed as the brown TXDOT signs indicating a museum is ahead for travelers.
5. Advertise in Texas Monthly, Nueces Coop Newsletters, and the local Progress.
6. The new 1600 sq. ft. addition will provide an expanded exhibit area and space to host guest speakers and visiting public school students.
7. Additional display cases to secure valuable historical artifacts for the Museum and Veterans Depot.

Primary Purpose of Organization:

Provide a concise history of this region. Prehistoric, Loma Sandia, Spanish Explorers, Settlers of Fort Ramirez, Irish Empresarios, Texas Independence, Live Oak County Seat (established 1856), Civil War, Cattle Drives, Ranching culture, WW I & II, Vietnam (Veterans Depot) Research Library, Margaret Goynes Olsen Genealogy Library.

How does your event meet both criteria #1 and criteria #2?

The museum falls under Category 5B, Historical Restoration and Preservation Activities. Also #9 Signage. Directing tourists to the museum. The Museum will work with the newly restored West Hotel. Providing a historic background

Questions to be completed for ALL Funding Requests:

1. How many years have you held this Event or Project: Never before
2. Expected Attendance: Over time, hundreds of people from across the State and Nation will be drawn to the Museum located on Hwy 281. Easy access, ample parking, and great signage will increase the possibility of it being noticed.
3. How many people attending the Event or Project will use the City of George West hotels? 20 to 30 people
4. Will you reserve a room block for this event at an area hotel and if so, for how many rooms and at which hotels: No
5. List other years (over the last three years) that you have hosted your Event or Project with amount of assistance given from HOT and the number of hotel rooms used:

Reopening of the Veterans Depot event. HOT funds were used to help with the restoration of the Depot and event expenses. About 160 residents and Veterans attended.

Month/Year Held	Assistance Amount	Number of Hotel Rooms Used
Nov. 2024	\$30,000	3 to 4
_____	_____	_____
_____	_____	_____

6. How will you measure the impact of your event on area hotel activity (e.g., room block usage information, survey of hoteliers, etc.)?
Each person visiting the museum signs in with their name, where they are from, and the time they arrive, along with a comments section. We can compare this data to attendance figures from previous years.
7. Please list other organizations, government entities, sponsorships, and grants that have offered financial support to your project in the past and for this event(s):
In 2024, Live Oak County donated funds to support the construction of a 1,600-square-foot addition for the new Live Oak History Room. We also received donations from local individuals, contributions from friends of the museum, and memorial gifts from families and friends of Jim Warren, a wonderful supporter of the museum for 30 years. A special memorial will be dedicated to Jim and his work at the museum.
8. Will the event charge admission? Do you anticipate a net profit from the event? If there is a net profit, what is the anticipated amount, and how will it be used? No
9. Please list all promotional efforts your organization is coordinating and the amount financially committed to each media outlet:

Newspaper: **\$1,000.00**

Radio:

TV:

Other Paid Advertising: Texas Monthly Magazine, Texas Highways, AAA, Small Museum Association, Tropical Trails. **\$2,500.00**

Number of Press Releases to Media: **10 to 12**

Number of Direct Mailings to out-of-town recipients: We are sending 200 postcard invitations for the Grand Opening of the new Live Oak History Room. This space will serve as a new promotional tool previously unavailable to us. The museum was primarily Miss Grace's personal collection, but it will now be expanded to include the broader history of Live Oak County to attract a wider audience. Encourage visitation to the Veterans Depot.

10. Will you include a link to your website for booking hotel stays during this event?

We will post the names and contact information of local hotels on our Facebook page. We will also link the Museum to the City of George West Website, the Chamber of Commerce, and the Live Oak County Courthouse website. In addition, we plan to work with the Historical Restored West Hotel and the Nest. Providing a historical destination for guests.

11. Will you negotiate a special rate or hotel/event package to attract overnight stays?

12. What new marketing initiatives will you use to promote hotel and convention activities for this event? Use a Facebook blast to highlight the Museum's new exhibits and generate interest in its artifacts and history. Advertise that the Caboose has been fully restored and is open to visitors. Invite school participants to visit the new History Room, the Veterans Depot, and the Caboose, now restored to its original condition.

13. What geographic areas does your advertising and promotion reach?

Local residents, school students, and travelers from across the United States are drawn to the area because it is situated on Hwy 281. We see many visitors come due to travel, and others enjoy small museums for personal interaction and the chance to get very close to the exhibits. People value that there is no admission, but they often leave a donation. Each person who comes in can get a guided tour if they choose.

14. How many individuals will your proposed marketing reach who are located in another city or county? Statewide because of Texas Monthly advertising.

15. If the funding requested is related to a permanent facility (e.g., museum, visitor center):

Expected Attendance Monthly/Annually: 25 to 30 monthly and 300 annually
Percentage of those in attendance that are staying at area hotel/lodging facilities:
5%. Many visitors to the museum are traveling and staying at a hotel, and come to
visit because there is nothing else to do. We frequently give directions and
restaurant reviews, as well as promote other museums in our area.

Please Submit no later than Tuesday, March 31, 2026, at 5:00 pm to:

**City Managers' Office
406 Nueces St.
George West, Texas 78022**

Grace Armantrout Museum

Estimated Annual Operating Income and Expenses 2025

Source	Estimated Income (USD)
Royalty Income	\$9,040.53
HOT Funds, City of George West	23,860.70
Donations	\$2,000.00
Gift Shop Sales	\$300.00
Memorial Donations	\$650.00
Transfer from Investment Account	40,868.49
Total Estimate Income	76,809.72

Category	Estimated Cost (USD)
Staff Salaries (Director and employees)	\$9,431.29
Payroll Taxes	\$1,337.74
Contract Labor	\$6,355.00
Grace Armantrout: Addition remaining cost	\$28,866.06
Utilities (Security System monitoring, phone, internet)	\$2,055.13
Office Supply	\$784.47
Repair of water coming into the museum, added a sidewalk and curbing, repaired door threshold per Daryl Pullin	\$5,440.95
Display Creation and Construction, refurbishing the Caboose	\$14,322.81
Dues and Fees	\$214.00
Interest	196.48
Building Insurance paid annually	\$7,287.76
Total Expenses	76291.69

Grace Armantrout Museum

Estimated Annual Operating Budget for 2026

Category	Estimated Income
HOT Funds	\$40,000
Royalty Income	\$9,600
Donations	\$5,000
Book and gift sales	\$1,000
Investment Contribution	\$20,000
Total Income	\$75,600

Category	Estimated Expense
Staff Salaries & payroll taxes	\$3,500
Utilities (Security, Internet & phone)	\$2,200
Exhibit Maintenance & Development	\$25,000
Insurance	\$10,000
Marketing & Outreach	\$3,500
Supplies & Office Expenses	\$1,500
Building Maintenance & Repairs	\$10,000
Signage and displays	\$16,000
Educational Programs	\$2,000
Consulting Fees	\$9,000
Total Estimated Annual Expense	\$82,700

OAKVILLE

First County Seat

On the 15th of March 1856 the town of Oakville was first settled by a party of pioneers from the State of Tennessee. The town was first called "New Market" and was the first town in the county to be settled. It was the first town in the county to be settled and was the first town in the county to be settled.



The town of Oakville was first settled by a party of pioneers from the State of Tennessee. The town was first called "New Market" and was the first town in the county to be settled. It was the first town in the county to be settled and was the first town in the county to be settled.

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FIRST LIVE OAK COUNTY FAIR



GEORGE WEST

1851-1926



GEORGE WEST



BETTY BEARCH WEST

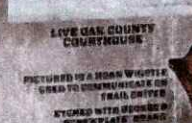
George West was born in 1851 in the town of Oakville, First County, Texas. He was the first child of his parents and was the first child of his parents.



GEORGE WEST'S RANCH HOUSE



GEORGE WEST TRAIN DEPOT



LIVE OAK COUNTY COURTHOUSE

PICTURE IS A HIGH WHISTLE USED TO COMMUNICATE ON TRAIL CITIES STUNNED WITH GEORGE'S PIONEER ABAND

George West was born in 1851 in the town of Oakville, First County, Texas. He was the first child of his parents and was the first child of his parents.


George West was born in 1851 in the town of Oakville, First County, Texas. He was the first child of his parents and was the first child of his parents.




FORT MERRILL

1850 - 1855

The fort was built on a sandstone bluff overlooking the river. It was one of the most important military installations in the region during the mid-19th century. The fort was built by the U.S. Army and was used to protect the river and the surrounding area.



The fort was built on a sandstone bluff overlooking the river. It was one of the most important military installations in the region during the mid-19th century. The fort was built by the U.S. Army and was used to protect the river and the surrounding area.







CORNER OF SANDSTONE FOUNDATION OF FORT MERRILL STRUCTURE

GUSSETVILLE

First Irish Settlement

Gussetville is a small town in the heart of the region. It was founded by Irish immigrants in the mid-19th century. The town is known for its rich history and its beautiful scenery.


A wooden display table with a glass top, containing various historical artifacts and documents. On the table, there is a framed document, a small box, a bottle, a yellow container, and a black bag. Below the table, a rifle is displayed on a lower shelf.





HOTEL OCCUPANCY TAX APPLICATION
CITY OF GEORGE WEST, TX
FOR CALENDAR YEAR 2026

Date: March 30, 2026

Organization Information

Name of Organization: Chamber of Commerce of George West, Inc.

Address: PO Box 359

City, State, Zip: George West, TX 78022

Contact Name: Rena McWilliams Contact Phone Number: 361-449-2033

Email address of contact person: mcwilliams.gwcc@gmail.com

Website address for Event or Sponsoring facility: georgewest.org

Non-profit or For-profit status: 501c(6) Tax ID#: 85-3624464

Entity's Creation Date: 1984

Purpose of your Organization: To assist businesses with growth and maintenance in the community, as well as to attract new businesses and to sponsor events to attract visitors to boost the economy.

If requesting a particular amount for a particular event, complete the following:

Name of event or project: Various, please see attached Schedule.

Date of event or project: _____

Primary location of event or project: _____

Amount Requested: \$ _____

How the funds will be used:

Primary Purpose of Organization:

How does your event meet both criteria #1 and criteria #2?

If requesting Hotel Occupancy Funds for annual operating costs, complete the following:

Approximately 45% Percentage of Total Costs for the Visitor Center are Covered by Hotel Occupancy Tax

How will the funds be used? For salaries of assistant and director; supplies; maintenance of sprinkling system; maintenance of a/c and plumbing; sponsoring of events that are last a minimum of two days (to promote hotel/motel stays), and more. Please note that the salaries of both employees are supplemented with funds from the Chamber of Commerce dues.

Primary Purpose of Organization:

To promote tourism and attract visitors for overnight stays through the Visitor Center

How does your organization meet both criteria #1 and criteria #2? The promotion of tourism and the maintenance of the Visitor Center meet the criteria.

Questions to be completed for ALL Funding Requests: Please see attached Schedule for info per event.

1. How many years have you held this Event or Project: The Chamber and Visitor Center have continuously existed since 1984 and have held events during all of the years since then.
2. Expected Attendance: _____
3. How many people attending the Event or Project will use the City of George West hotels?
Unknown
4. Will you reserve a room block for this event at an area hotel and if so, for how many rooms and at which hotels: We have used the Best West in the past because it provides a special room rate and breakfast, but visitors have also used the Luxury Inn.
5. List other years (over the last three years) that you have hosted your Event or Project with amount of assistance given from HOT and the number of hotel rooms used:
Specific info is not available.

Month/Year Held	Assistance Amount	Number of Hotel Rooms Used
_____	_____	_____
_____	_____	_____
_____	_____	_____

6. How will you measure the impact of your event on area hotel activity (e.g.; room block usage information, survey of hoteliers, etc.)?

7. Please list other organization, government entities, sponsorships and grants that have offered financial support to your project in the past and for this event(s):

8. Will the event charge admission? Do you anticipate a net profit from the event? If there is a net profit, what is the anticipated amount and how will it be used?

9. Please list all promotional efforts your organization is coordinating and the amount financially committed to each media outlet:

Newspaper: \$3,000.00

Radio: \$None

TV: \$None

Other Paid Advertising: \$2,000.00 (FB and other social media)

Number of Press Releases to Media _____

Number of Direct Mailings to out-of-town recipients _____

Other Promotions _____

10. Will you include a link to your website for booking hotel nights during this event? Yes
11. Will you negotiate a special rate or hotel/event package to attract overnight stays? Yes
12. What new marketing initiatives will you utilize to promote hotel and convention activity for this event? Planning a Visitor's Brochure for the 170/250th Celebration & Market Days.
13. What geographic areas does your advertising and promotion reach: South Texas counties.
14. How many individuals will your proposed marketing reach who are located in another city or county? 4000 – 5000 people
15. If the funding requested is related to a permanent facility (e.g. museum, visitor center):
- Expected Attendance Monthly/Annually: _____
- Percentage of those in attendance that are staying at area hotel/lodging facilities: _____%

Please Submit no later than Tuesday, March 31, 2026, at 5:00 pm to:

**City Managers' Office
406 Nueces St.
George West, Texas 78022**

2026 HOT Funds Proposed
Budget
Visitor Center

	2025 Actual	2025 Budget	2025 Explanation of Expenses	2026 Proposed	2026 Proposed Expenditure
4th of July **	9,155.00	9,000.00	Patriotic Week-end. Celebrating at Park, Dance, Flotilla and Prayer Breakfast. For rental of Coliseum & Band plus expenses for the 4th and the Flotilla.	4,000.00	Patriotic Celebration 170/250 on July 4 at the Live Oak County Coliseum. Parade in George West, followed by several activities at the Fair Grounds.
BWH Repairs	4,000.00	3,000.00	Beginning of scraping and painting outside of house. Repairs to sprinkler system.	4,000.00	Remaining repairs for the BWH & landscape are being paid by the City as the City owns the House. The \$3,000 proposed is for plumbing/ac/interior window coverings.
Brush Country Market Days	4,200.00	4,000.00	Expenses include the rental, security, etc. Booth fees helped to just about break even.	5,000.00	Expenses include the rental, security, etc. The amount paid in booth fees helps to cover the overall cost.
Advertising	4,950.00	5,000.00	Advertising with Texas Hotel & Motel Assn. in its online publications. Advertising of Paddling Trail. Advertising in FB ads which reach over 4,000 people.	6,500.00	Advertising with Texas Hotel & Motel Assn. in its online publications. Advertising of Paddling Trail. Advertising in FB ads which reach nearly 4,000 people.
McWilliams	6,300.00	6,300.00	Salary	6,300.00	Salary
McKinney	12,600.00	12,600.00	Salary	12,600.00	Salary
Payroll Expense	1,450.00	1,250.00	Payroll taxes due IRS and TWF	1,450.00	Payroll taxes due IRS and TWF
Miscellaneous	1,500.00	1,500.00	Internet, office supplies, ink for the Visitor Center printer, phone line, etc.	2,500.00	Internet, office supplies, ink for the Visitor Center printer, phone line, etc.
	44,155.00	42,650.00		42,350.00	

**2026 HOTEL OCCUPANCY TAX USE GUIDELINES
UNDER TEXAS STATE LAW
FUNDING APPLICATION FORM**

**HOTEL OCCUPANCY TAX APPLICATION
CITY OF GEORGE WEST, TX
FOR CALENDAR YEAR 2026**

Date: March 31, 2026

Organization Information

Date: March 31, 2026

Name of Organization: **Dobie West Performing Arts Theatre**

Address: P. O. Box 1223 304 Houston Street

City, State, Zip: George West, TX 78022

Contact Name: Glynis Holm Strause Contact Phone Number: 361-436-1098

Email address of contact person: ghstraus@ymail.com

Website address for Event or Sponsoring facility: www.dobie-westtheatre.com

Non-profit or For-profit status: 501 C 3 Non-Profit Tax ID#: 80-0469993

Entity's Creation Date: March 4, 2010

In 2025, the Dobie West Performing Arts Theatre Board rewrote both our vision and mission statements which are below and tell you our purpose.

Vision Statement:

Dobie West Performing Arts Theatre strives to be the finest small town community theatre in the State of Texas by offering a variety of arts programming, presented in a historical theatre setting.

Mission Statement:

At the Dobie West Performing Arts Theatre, our mission is to enrich the cultural fabric of George West and beyond by providing a vibrant and inclusive space for the performing arts. We are dedicated to nurturing local talent, presenting quality programming, and creating unforgettable experiences that entertain, educate, and empower community members of all ages.

If requesting a particular amount for a particular event, complete the following:

Name of event or project: Schedule of events for 2026 and continued internal and external enhancements of Dobie West Performing Arts Theatre

Date of event or project: 2026 See Attached 2026 Annual Program of Events

Primary location of event or project: 304 Houston Street, Dobie West Performing Arts Theatre George West, TX 78022

Amount Requested: \$ 40,000

How the funds will be used:

- Performers \$10,000
- Advertising and Public Relations \$15,000
 - Printed materials and advertising
 - Advertising in newspapers and on radio and television
- Technical assistance for the events and advertising distribution \$5,000
- Keep upgrading the facility outside with mural and fresh paint. \$10,000

Primary Purpose of Organization:

To provide a venue for entertainment, meetings, education, training and the arts in Live Oak County.

How does your event meet both criteria #1 and criteria #2? Yes

Dobie West Performing Arts Theatre clearly promotes the performed arts and has included print and craft art in our presentations. We will advertise in area television, radio media, newspapers, on Facebook and Twitter, on the www.dobie-westtheatre.com website, with the George West and Three Rivers Chambers of Commerce and five other area Chambers of Commerce including San Patricio, Karnes City, Kenedy, Goliad, and Beeville. The chambers provide newsletters with our ads. Each of the scheduled events will be advertised in these media sectors. Dobie West Performing Arts Theatre has contracted a social and print media specialist to enhance the quality and breadth of our advertising.

If requesting Hotel Occupancy Funds for annual operating costs, complete the following:

100 Percentage of Total Costs Covered by Hotel Occupancy Tax

- Performers \$10,000
- Advertising and Public Relations \$15,000
 - Printed materials and advertising
 - Advertising in newspapers and on radio and television
 - Chamber memberships
- Technical assistance for the events and advertising distribution \$5,000
- Keep upgrading the facility inside and outside including front wall, lighting and upgrading the entrance. \$10,000

Primary Purpose of Organization:

To provide a venue for entertainment, meetings, education, training and the arts in Live Oak County.

How does your organization meet both criteria #1 and criteria #2? Yes

Criteria 1: Hosting events that last into the night will encourage attendees to spend the night in George West and to use our restaurants as well. Major hotels will be contacted for advertising of their facilities. Performers all stay in our hotels. We have had more out-of-town guests recently.

Criteria 2: Monies will be used for internet, social media, print, newspaper and word of mouth advertising to encourage tourists and visitors to attend the events and to spend their tourism dollars in George West.

Questions to be completed for ALL Funding Requests:

1. How many years have you held this Event or Project: Dobie West Performing Arts Theatre has been producing events for 16 years.
2. Expected Attendance: 100-200 per event.
3. How many people attending the Event or Project will use the City of George West hotels.? 10% will use hotels in George West
4. Will you reserve a room block for this event at an area hotel and if so, for how many rooms and at which hotels: Rooms will be blocked for the performers only and the hotels will be made aware of the upcoming events with a request to advertise the events on their websites. The Dobie West Performing Arts Theatre will link these hotels who cooperate with this effort.
5. List other years (over the last three years) that you have hosted your Event or Project with amount of assistance given from HOT and the number of hotel rooms used:

Month/Year Held	Assistance Amount	Number of Hotel Rooms Used
November 2025	\$40,000	15
November 2024	\$40,000	10
November 2023	\$40,000	10

6. How will you measure the impact of your event on area hotel activity (e.g.; room block usage information, survey of hoteliers, etc.)? Attendees will be asked if they spent the night in a hotel, at a restaurant or used other retail establishments.
7. Please list other organization, government entities, sponsorships and grants that have offered financial support to your project in the past and for this event(s): AEP Texas, Valero Foundation, Behmann Brothers Foundation, ConocoPhillips, La Campana Foundation, Texas Commission on the Arts, and private donors have assisted with renovation of the physical plant and making copies for programs and flyers.
8. Will the event charge admission? Do you anticipate a net profit from the event? If there is a net profit, what is the anticipated amount and how will it be used?
Each event admission varies depending on the contract with the performer. The range of admission is from \$10 to \$40. Yes, we anticipate a net profit from each event. Any profit will be put into the general operating funds of the Dobie West Performing Arts Theatre.
9. Please list all promotional efforts your organization is coordinating and the amount financially committed to each media outlet:
Chambers of Commerce \$2000
Newspaper: \$ 4000
Radio: \$ 4000
TV: \$ 4000
Social Media:
Other Paid Advertising: \$ Facebook, Twitter boost of distribution \$1000.
Number of Press Releases to Media 3 per event
Other Promotions email distribution list to about 1000 email addresses.
10. Will you include a link to your website for booking hotel nights during this event? Dobie West Performing Arts Theatre website has now linked to major hotels in George West.
11. Will you negotiate a special rate or hotel/event package to attract overnight stays? Dobie West Performing Arts Theatre has negotiated a special rate for performers. Flyers will be delivered to hotels.
12. What new marketing initiatives will you utilize to promote hotel and convention activity for this event?
Local hotels will be asked to advertise on the Dobie West Performing Arts Theatre website with a link to their booking numbers or website. Flyers will be made available at their lobby desks to announce the events. The Dobie West Performing Arts Theatre will engage with the George West and Three Rivers Chambers of Commerce and five other area Chambers of Commerce to distribute the event flyers.

13. What geographic areas do your advertising and promotion reach:
Six counties contiguous to Live Oak County, Texas via announcements in statewide travel, tourist, electric cooperative magazines with Event Notification segments. We have joined Goliad, Karnes City, Kenedy, San Patricio, and Beeville Chambers of Commerce in addition to George West and Three Rivers Chambers of Commerce that help us to advertise by distributing newsletters.
14. How many individuals will your proposed marketing reach who are located in another city or county? 103,000 people live in all of these counties and the region. State marketing has a broader reach.
15. If the funding requested is related to a permanent facility (e.g., museum, visitor center):
The Dobie West Performing Arts Theatre is a permanent and prominent venue in downtown George West. Within the theatre is a permanent museum dedicated to J. Frank Dobie, native son and writer from Live Oak County.

Expected Attendance Monthly/Annually: 3000 annually.

Percentage of those in attendance that are staying at area hotel/lodging facilities: 10%

Please Submit no later than Tuesday, March 31, 2026, at 5:00 pm to:

**City Managers' Office
406 Nueces St.
George West, Texas 78022**

Exit

Closest

Ranching

Oakville
Chuck
Bert

G.W. West

Oak
Tree

Gerónimo map

TR

Oil-Gas

Simmons

Exit to
parking lot

Gassville

Lagarto

- 1 Mammoth Bone
- 2 Loma Sandia
- 3 Ft Rameriz Colonial Spanish
- 4 Ft Merrill
- 5 Lagarto
- 6 Gassville
- 7 Ranching
- 8 Oakville
- 9 G.W. West
- 10 Gerónimo
- 11 TR
- 12 Oil-Gas
Churches

Blesae
Cabinet
Hard
pane

Ft Merrill

13 Law & Order - Sheriff, Judges

14 Miss Bruce

Colonial
Spanish
Ft Rameriz

Loma
Sandia

Mammoth
Bone

Law & Order

Sheriff

Judges

Trailers

Rangers

Smith
dick

20
Museum

HOT Funds ~ 2026
Actual Paid Calendar Year

Calendar Year 2026

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Luxury Inn	3,361.63				3,361.63
Team Housing Solutions	0.00				0.00
Holiday Inn	29,419.61				29,419.61
Best Western Inn					0.00
Quarterly Totals	32,781.24	0.00	0.00	0.00	32,781.24

Collections: Year 2026

	Requested 4/23/2026	Paid QTR 1 2026	Paid QTR 2 2026	Paid QTR 3 2026	Paid QTR 4 2026	Paid Year 2026
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Disbursements 2026

Dobie Theatre~	40,000.00	0.00	0.00	0.00	0.00	0.00
GW Chamber of Commerce ~	42,650.00	0.00	0.00	0.00	0.00	0.00
Dobie Dichos ~	7,000.00	0.00	0.00	0.00	0.00	0.00
Live Oak County Museum ~	40,000.00	0.00	0.00	0.00	0.00	0.00
Grand Total Requested	129,650.00					
PREVIOUS APPROVALS:						
GW Chamber of Commerce~Renovati	13,176.00	0.00	0.00	0.00	0.00	0.00
GW - City Mural & Lights	15,000.00	0.00	0.00	0.00	0.00	0.00
Grand Totals		0.00	0.00	0.00	0.00	0.00

HOT Funds Remaining					32,781.24
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Month	Day	Event	Place	Details	Point of Contact
December	31	New Year's Dance and Domino Tournament	Live Oak County Coliseum		
January	1	New Year's Day	Live Oak County Coliseum	Live Oak County Coliseum Board	Live Oak County Coliseum Board
	7	Nack Trail		Federal Holidays	
	12	Three Rivers Chamber of Commerce Banquet	Three Rivers Childrens	GWISD	
	19	M & K Day		Three Rivers ISD/ODC	Angie Pence
	19-20	Tea & Coffee Social Play 6 p.m.		Federal Holidays	
	19	Board Meeting	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Glynis Strause
	24	Powerlifting	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Glynis Strause
	26	Live Oak County Historical Commission	Doble West Performing Arts Theatre	GWISD	
	31	FCCLA Competition in Corpus Christi		LOCH Public Meeting	Doble West Performing Arts Theatre
	31	FOOT Football Games		GWISD	
February	31	Live Oak County Parade at Coliseum	Kathey Rouch	DWPF	Brooke Geebel
	5	CK Debate	Live Oak County Coliseum	Live Oak County Coliseum Board	Live Oak County Coliseum Board
	7	Pat Mahole Concert		GWISD	
	14	Valentine's Day (Saturday)	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Alfred Tumlinson
	15	Board Meeting	Doble West Performing Arts Theatre	Federal Holidays	
	16	President's Day	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Glynis Strause
	20	Chuck Klemm's Live Oak County Coliseum	Live Oak County Coliseum	Federal Holidays	
Feb. 26 March 7	7	School Holidays Live Oak County Fair	Live Oak County Coliseum Board	Live Oak County Coliseum Board	Live Oak County Coliseum Board
	26	Solo and Ensemble	Live Oak County Coliseum	Live Oak County Coliseum Board	Live Oak County Coliseum Board
	28	Concert/Philly Fests Texas	Festa Texas	GWISD	
	28	Live Oak County Parade in Three Rivers	Three Rivers	ConocoPhillies	Glynis
March	4	NFA National Conference		Live Oak County Coliseum Board	Angie Pence
	6	Dental Health Time change		GWISD	
	14	One Act Play		Federal Day	
	15	Board Meeting	Doble West Performing Arts Theatre	GWISD	
	16-17	CK Debate		Doble West Performing Arts Theatre	Glynis Strause
	23	UIL Writing and Speaking		GWISD	
	25-26	UIL Band		GWISD	
	27	FFA		GWISD	
	30	ACT		GWISD	
April	1	Major Solo and Ensemble		GWISD	
	2	OAP B District Tennis		GWISD	
	3	Good Friday		GWISD	
	5	Easter Sunday		Federal Holidays	
	9-11	Doble Track		Federal Holidays	
	9-11	FCCLA State		GWISD	
	13-16	FFA Area		GWISD	
	16-18	Regional Track Tennis		GWISD	
	23-25	FFA State		GWISD	
	10	Mother's Day		GWISD	
	11	George West Primary All Movie	Doble West Performing Arts Theatre	Federal Holidays	
	9-11	State FCCLA		GWISD	Evelyn Cook
	18 or 25	Miss America's Dance Recital	Three Rivers Cafeteria	GWISD	
	11/12	OAP State Meet		Public Event	
	19	Board Meeting	Doble West Performing Arts Theatre	GWISD	
	21-23	Business and Butterflies	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Glynis Strause
	27	H. S. Jagam Banquet		Public Event	Board
	23-25	State Concert Ensemble	George West ISD	GWISD	
May	1 & 2	Springs Play	Doble West Performing Arts Theatre	GWISD	
	2	McMullen Social Dinner	McMullen Social Club	Doble West Performing Arts Theatre	
	1 and 2	State Track Regional FFA		Public Event	Jim Teal
	4	FFA Banquet		GWISD	
	7-9	State Tennis		GWISD	
	7 thru 11	NFA National Conference		GWISD	
	5-8	George West Primary Chorus	Doble West Performing Arts Theatre	GWISD	
	11	George West Primary All Movie	Doble West Performing Arts Theatre	Public Event	Board
	17	Board Meeting	Doble West Performing Arts Theatre	Public Event	Board
	12 and 13	Area FFA	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Glynis Strause
	14-15	State Track		GWISD	
	18	Band Sectional UIL		GWISD	
	11-13	State OAP		GWISD	
	18	Band Spring Concert	George West ISD PAC	GWISD	
	19-20	George West Under Retiree and Graduation	Doble West Performing Arts Theatre	GWISD	
	21-22	Business and Butterflies	Doble West Performing Arts Theatre	Public Event	Board
	22	IBSD Last Day of School	Doble West Performing Arts Theatre	Public Event	Board
	29	Graduation at GWISD	Three Rivers ISD/ODC	Three Rivers ISD/ODC	Les Dragon
	25	Memorial Day		GWISD	Retard Outside
June	14	Father's Day		GWISD	
	27	Three Rivers Rugged Knitcove Foundation Gala	Live Oak County Coliseum	Federal Holidays	
	28	Board Meeting	Doble West Performing Arts Theatre	Three Rivers ISD/ODC	Lynn Weber
July	4	America and Live Oak County Centennial Days	Live Oak County Coliseum	Doble West Performing Arts Theatre	Glynis Strause
	19	Board Meeting	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Liquid Meeting
	7,14,21,28	Children's Movies 1 p.m. and 7 p.m., Tuesdays	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Glynis Strause
August	1	Harbore	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Patrick Burns
	16	Board Meeting	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Alfred Tumlinson
	8 and 9	Quilt and Art Show	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Glynis Strause
Sept	5	Talent Showcase and Dance	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Glynis and Robin McKinney
	7	Labor Day	McMullen Social Club	Public Event	Jim Teal
	20	Board Meeting	Doble West Performing Arts Theatre	Federal Holidays	
	26	Jay No one Class	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Glynis Strause
October	18	Board Meeting	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Board
	17 or 24	GWPF at Coliseum Oct 17 or 24	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Glynis Strause
	31	Halloween on Thursday	Live Oak County Coliseum	Public Event	Brooke Geebel
November	1	Daylight Saving Time change		Federal Holidays	
	15	Board Meeting	Doble West Performing Arts Theatre	Federal	
	26-27	Thanksgiving Holidays	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Glynis Strause
December	3	Lighting of the Park in George West	George West City Park	Federal Holidays	
	5	Three Rivers Santa in the Park	Three Rivers City Park	Public Event	Robin McKinney
	5	Go Texas Oaks at Coliseum	Live Oak County Coliseum	Public Event	Angie Pence
	12	Wreaths Across America at George West Cemetery	George West Cemetery	Public Events	Sammi Robinson
	11 and 12	Christmas Play	Doble West Performing Arts Theatre	George West Cemetery Association	Robin McKinney
	13	Christmas Church Skits	Churches	Tuna Christmas / Christmas Pageant	Glynis or Missy
	15-16	Business and Butterflies			First Baptist Church
	20	Board Meeting	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	
	14-18	School Events	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Glynis Strause
	25-26	Christmas Holidays		Federal Holidays	Board
		Five Card Draw	Doble West Performing Arts Theatre	Doble West Performing Arts Theatre	Alfred Tumlinson

Color Legend. Light Green Live Oak Coliseum dates
 Gray Federal Holidays or time change
 Light Blue GWISD events not in theatre
 Darker Blue Live Oak County Events
 Red Three Rivers Chamber of Commerce or school events
 Yellow Doble West Performing Arts Theatre events or public event in theatre
 Orange Public meetings

HOT Funds ~ 2025
Actual Paid Calendar Year

<u>Calendar Year 2025</u>	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Luxury Inn	5,046.79	1,811.06	2,178.78	2,753.72	11,790.35
Team Housing Solutions	0.00	0.00	0.00	0.00	0.00
Holiday Inn	39,747.69	28,352.05	28,296.87	32,199.77	128,596.38
Best Western Inn	16,512.61	16,095.42	13,093.06	12,866.94	58,568.03
Quarterly Totals	61,307.09	46,258.53	43,568.71	47,820.43	198,954.76

Collections: Year 2025	Requested & Approved 2025	Paid QTR 1 2025	Paid QTR 2 2025	Paid QTR 3 2025	Paid QTR 4 2025	Paid Year 2025
Collections: 2025						
Dobie Theatre~37%	44,400.00	22,683.62	17,115.66	200.72	4,400.00	44,400.00
GW Chamber of Commerce ~39%	46,800.00	23,909.77	18,040.83	699.41	4,150.00	46,800.00
Dobie Dichos ~ 6%	7,200.00	3,678.43	2,775.51	546.06	200.00	7,200.00
Armantrout Musuem-18%	21,600.00	11,035.28	8,326.54	638.19	1600.00	21,600.00
Max Amount Approved	120,000.00					120,000.00
GW Chamber of Commerce ~Renovation	15,000.00				15,000.00	
GW Chamber of Commerce~Renovation	35,000.00				21,823.68	
GW - City Mural & Lights	15,000.00					
Grand Totals	185,000.00	61,307.09	46,258.53	2,084.38	47,173.68	156,823.68
FUNDS REMAINING						42,131.08

BILL ANALYSIS

Senate Research Center

S.B. 785
By: Flores
Local Government
6/12/2025
Enrolled

AUTHOR'S / SPONSOR'S STATEMENT OF INTENT

Texas needs more options and solutions to meet the growing demand for affordable housing. As one of several policies to bring new housing type options and increase the supply of homes, in particular affordable homes, S.B. 785 ensures that in some capacity manufactured homes serve a role in every city's housing stock.

Modern manufactured housing demonstrates modern features, aesthetics, and value. This bill requires that every city allow new HUD-code manufactured homes to be built, by right, in at least one area of residential zoning and prohibits cities from, directly or indirectly, prohibiting manufactured homes within the entire city limits. Cities still maintain the right to choose size and location for suitable manufactured homes placement and exclude manufactured homes from unsuitable locations.

S.B. 785 amends current law relating to the regulation of new HUD-code manufactured housing.

RULEMAKING AUTHORITY

This bill does not expressly grant any additional rulemaking authority to a state officer, institution, or agency.

SECTION BY SECTION ANALYSIS

SECTION 1. Amends Section 1201.008, Occupations Code, by amending Subsections (b) and (d) and adding Subsections (d-1), (g), and (h), as follows:

(b) Requires a municipality, subject to Subsection (g), on application, to permit the installation of a HUD-code manufactured home for use as a dwelling in any area determined appropriate by the municipality, including a subdivision, planned unit development, single lot, and rental community or park. Makes a nonsubstantive change.

(d) Prohibits a local government unit, except as approved by the Texas Department of Housing and Community Affairs operating through its manufactured housing division and subject to Subsection (d-1), from requiring a permit, a fee, a bond, or insurance for the transportation and installation of manufactured housing by a licensed retailer or installer.

(d-1) Prohibits a municipality from requiring a specific use permit or other permit that serves a similar purpose to a specific use permit for a new HUD-code manufactured home if the home has been constructed in accordance with federal law and this chapter and the municipality does not require a specific use permit for other residential property in the same zoning classification.

(g) Requires a municipality with zoning regulations or zoning district boundaries, except as provided by Subsection (h), to:

(1) permit the installation, by right, of a new HUD-code manufactured home for use as a dwelling within the municipality's boundaries under at least one

residential zoning classification, type of residential zoning district, or dedicated zoning classification for residential HUD-code manufactured homes;

(2) ensure at least one of the residential zoning classifications or districts described by Subdivision (1) has been adopted and applies to an area of land within the municipality's boundaries; and

(3) if the municipality has a comprehensive zoning classification map, indicate on the map the areas within the municipality's boundaries that comply with Subdivision (2).

(h) Provides that Subsection (g) does not limit the authority of a municipality to adopt or enforce an ordinance, rule, or other measure to protect historic landmarks or include properties within the boundaries of a local historic district, affect deed restrictions established before January 2, 2025, or apply to a municipality in which all areas zoned for residential use have deed restrictions on September 1, 2025, prohibiting the placement of manufactured homes or that does not have any areas or districts zoned for business or industrial use.

SECTION 2. Effective date: September 1, 2026.

D'Ann Lane

From: Stephany Valverde
Sent: Thursday, April 16, 2026 10:38 AM
To: Darrell Pullin; D'Ann Lane
Subject: Fw: Inquiry About City Night Availability at the Hooks
Attachments: Outlook-2ogxgabn

Get [Outlook for iOS](#)

From: Cooper Guetzke <cguetzke@cchooks.com>
Sent: Thursday, April 16, 2026 9:50 AM
To: Stephany Valverde <publicworks2@cityofgw.org>
Subject: Re: Inquiry About City Night Availability at the Hooks

If you're just looking for 125 seats in our seating bowl, section 113 you're looking at a total of \$1,125!

Thank you,



This email is intended only for the use of the party to which it is addressed and may contain information that is privileged, confidential, or protected by law. If you are not the intended recipient, you are hereby notified that any dissemination, copying or distribution of this email or its contents is strictly prohibited. If you have received this message in error, please notify the sender immediately by replying to the message and deleting it from your computer.

CODE ENFORCEMENT

Public Nuisance Violations 10 Day notices

3/31/2026

1. Identification/Inspection of violation
2. Photo documentation
3. Property owner search through Live Oak County Appraisal
4. Draft up Notice of Violation letter.
5. Create case through IWORQ (impute photos/letters/owner info)
6. Mail out Notice and post notice on property of Violation with photo Documentation.
7. Compliance from owner
8. 10-day observation for compliance
9. After 10th day without compliance issue vendor bid packets for abatement
10. Submitted to Public Works department/Contractor. Turn into Court
11. Services completed waiting for bill, so it can be sent out.
12. After abatement send a notice for demand of reimbursement (30-day notice)
13. If no payment is made within 30 days lien will be placed on property for cost of abatement
14. If no payment is made within 60 days of placement of lien the City may file for a suit for foreclosure on said property to recover expenditures and interest due
15. If payment is made for amount due release of liens will be filed
16. Prepared for court filing.
17. Turned into court.

Substandard Structures

1. Identification/inspection of structure (Form B Inspection Report)
2. Photo Documentation
3. First courtesy letter seeking compliance from homeowners (2-3week time frame) (if no compliance continue process)
4. Create case through IWORQ (impute photos/letters/owner info)
5. First 30-day letter demanding compliance (certified mail return receipt requested)
6. Research for all lienholders or mortgagees for property.
7. Wait for title report.
8. Date set for public hearing on property to present to BSB to determine whether a building complies with City Code
9. Notify owners/lienholders at least 2 weeks prior to public hearing (certified mail return receipt requested)
10. Public hearing – BSB will motion to Order to repair, Order to demolish, and/or to vacate.
11. Recommendation by the Board, given to City Council for discussion and approval.
12. Submitted to Public Works department or Contractor.
13. Personal Property removed & stored for 90 days.
14. If Personal Property not picked up in 90 days, the City of George west can dispose of property.
15. BSB motion published in newspaper within 10 days after date issued.
16. Posting Notice to Vacate or property.
17. Assessment of work to be completed by owner by Owner's Repair Summary Form
18. If work is done by City, bill will be sent to owner demanding reimbursement within a timely manner.

CODE ENFORCEMENT

19. If no payment has been made within 30 days lien will be placed on property for cost of abatement
20. If no payment has been made within 60 days of placement of lien the City may file a suite for foreclosure on said property to recover expenditures and interest due
21. If payment is made for amount due a release of lien will be filed.

Properties approved for demolition:

1. 03-08-2022 – Case 1263 1200 Catholic Cemetery Rd. Council has approved demolition.
2. 06-30-2021 – Case 1104 201 E. Houston St. Council has approved demolition.
3. 03-16-2021 – Case 1057 104 Cabrero St. Council has approved demolition.
4. 03-16-2021 – Case 1055 108 Menchaca St. Council has approved demolition.
5. 08-04-2023 – Case 1606 607 E Houston St. Council has approved demolition.
6. 08-04-2023 – Case 1607 713 Dominguez St. Council has approved demolition.
7. 08-28-2023 – Case 1620 708 West Ave. Council has approved demolition.
8. 08-28-2023 – Case 1621 504 Travis St. Council has approved demolition.
9. 09-28-2023 – Case 1638 300 Austin St. Council has approved demolition.
10. 04-21-2022 – Case 1287 400 Austin St. Council has approved demolition. 1 Building Has been remodeled

All Property with an active lien

1. 10-15-2020 – Permit - 3709, Case # 0939 – 800 Fannin St. Grass/weeds (\$402.00)
2. 10-15-2020 – Permit - 3710, Case # 0911 – 306 Charles St. Grass/weeds (\$302.00)
3. 10-15-2020 – Permit - 3711, Case # 0944 – 101, 103 Menchaca St. Grass/weeds (\$327.00)
4. 08-04-2020 – Permit - 3713, Case # 0947 – 3 & 4 Menchaca St. Grass/weeds (\$327.00)
5. 06-29-2021 – Permit - 3715, Case # 1096 – 114 Menchaca St. Grass /weeds (\$352.00)
6. 10-15-2020 – Permit - 3718, Case # 0946 – 708 West Ave. Grass/weeds (\$326.00)
7. 09-20 2012 – Permit - 3721, Case # 0978 – 314 Cabrero St. Abatement (\$1191.00)
8. 07-24-2020 – Permit - 3724, Case # 0794 – 306 Charles St. Building Removal (\$6,052.00)
9. 08-07-2020 – Permit - 3726, Case # 0900 – 711 Garza St. Grass/weeds (\$402.00)
10. 06-21-2019 – Permit - 3734, Case # 0747 – 101,103 Menchaca St. Grass/weeds (\$649.00)
11. 11-05-2020 – Permit - 3747, Case # 1017 – 915 Brown St. Grass/weeds (\$349.00)
12. 10-26-2020 – Permit - 3756, Case # 1004 – 212 Pecos St. Grass/weeds (\$327.00)
13. 10-26-2020 – Permit - 3758, Case # 1001 – 708 West Ave. Grass/weeds (\$321.00)
14. 07-01-2021 – Permit - 3852, Case # 1109 – 800 Fannin St. Grass/weeds (\$502.00)
15. 06-29-2021 – Permit - 3853, Case # 1101 – 314 Cabrero St. Grass/weeds (\$402.00)
16. 06-29-2021 – Permit - 3854, Case # 1100 – 304 Menchaca St. Grass/weeds (\$352.00)
17. 06-30-2021 – Permit - 3856, Case # 1106 – 101 Menchaca St. Grass /weeds (\$352.00)
18. 07-01-2021 – Permit - 3857, Case # 1107 – 105 Menchaca St. Grass/weeds (\$352.00)
19. 10-15-2020 – Permit - 3858, Case # 0937 – 114 Menchaca St. Grass/weeds (\$352.00)
20. 06-29-2021 – Permit - 3860, Case # 1098 – 312 Salinas St. Grass /weeds (\$327.00)

CODE ENFORCEMENT

21. 06-29-2012 – Permit - 3861, Case # 1095 – 308 Menchaca St. Grass /weeds (\$327.00)
22. 06-23-2021 – Permit - 3862, Case # 1092 – 203 Brazos St. Grass /weeds (\$327.00)
23. 06-16-2021 – Permit - 3863, Case # 1087 – 208 Trinity St. Grass/weeds (\$327.00)
24. 17-07-2015 – Permit - 3881, Case # 0458 – 800 Fannin St. Abatement (\$689.00)
25. 07-13-2021 – Permit - 3883, Case # 1120 – 306 Charles St. Grass/weeds (\$297.00)
26. 06-29-2021 – Permit - 3884, Case # 1099 – 115 Menchaca St. Grass/weeds (\$327.00)
27. 09-03-2010 – Permit - 3897, AKA 302/304 Menchaca St. Abatement (\$1020.00)
28. 09-03-2010 – Permit - 3898, AKA 1306 Teto St. Abatement (\$919.50)
29. 09-03-2010 – Permit - 3899, AKA 704 West Ave. Abatement (\$1540.00)
30. 10-12-2010 – Permit - 3901, AKA 1308 William St. Abatement (\$886.00)
31. 08-25-2011 – Permit - 3902, AKA 1011 Mark St. Abatement (\$735.00)
32. 08-20-2021 – Permit - 3912, Case # 1165 – 203 Brazos St. Grass/weeds (\$302.00)
33. 08-23-2021 – Permit - 3913, Case # 1162 – 201 E Houston St. Grass/weeds (\$340.00)
34. 08-19-2021 – Permit - 3915, Case # 1160 – 504 Cemetery Rd. Grass/weeds (302.00)
35. 08-18-2021 – Permit - 3916, Case # 1155 – 711 Garza St. Grass/weeds (\$350.00)
36. 08-13-2021 – Permit - 3920, Case # 1147 – 206 Austin St. Grass/weeds (\$340.00)
37. 08-13-2021 – Permit - 3921, Case # 1146 – 205 Menchaca St. Grass/weeds (\$332.00)
38. 10-19-2021 – Permit - 3934, Case # 1175 – 800 Fannin St. Grass/weeds (\$332.00)
39. 10-19-2021 – Permit - 3936, Case # 1169 – 306 Charles St. Grass/weeds (\$297.00)
40. 05-06-2021 – Permit - 3957, Case # 1075 – 402 Cemetery Rd. Grass/weeds/trees (\$2752.00)
41. 10-29-2021 – Permit – 3961, Case # 1192 – 705 Lagarto Rd. Grass/weeds (\$332.00)
42. 11-02-2021 – Permit – 3962, Case # 1197 – 402 Cemetery Rd. Grass/weeds (\$302.00)
43. 11-02-2021 – Permit – 3963, Case # 1198 – 711 Garza St. Grass/weeds (\$322.00)
44. 12-16-2021 – Permit – 3964, Case # 1229 – 300 Austin St. Grass/weeds (\$297.00)
45. 11-03-2021 – Permit – 3965, Case # 1224 – 212 Zapata St. Grass/weeds (\$312.00)
46. 11-03-2021 – Permit – 3966, Case # 1223 – 208 Trinity St. Grass/weeds (\$282.00)
47. 11-03-2021 – Permit – 3967, Case # 1220 – 203 Brazos St. Grass/weeds (\$302.00)
48. 11-02-2021 – Permit – 3968, Case # 1219 – 205 Menchaca St. Grass/weeds (\$292.00)
49. 11-02-2021 – Permit – 3969, Case # 1217 – 115 Menchaca St. Grass/weeds (\$282.00)
50. 11-02-2021 – Permit – 3970, Case # 1215 – 114,116 Menchaca St. Grass/weeds (\$282.00)
51. 11-02-2021 – Permit – 3971, Case # 1213 – 105,107 Menchaca St. Grass/weeds (\$284.00)
52. 11-02-2021 – Permit – 3972, Case # 1214 – 200 San Antonio St. Grass/weeds (\$452.00)
53. 11-02-2021 – Permit – 3973, Case # 1206 – 314 Cabrero St. Grass/weeds (\$315.00)
54. 12-16-2021 – Permit – 3975, Case # 1199 – 504 Cemetery Rd. Grass/weeds (\$297.00)
55. 11-02-2021 – Permit – 3976, Case # 1214 – 200 San Antonio St. Grass/weeds (\$452.00)
56. 06-18-2017 – Permit – 3988, Case # 0654 – 107 Houston St. Building Removal (18,620.00)
57. 11-24-2020 – Permit – 4008, Case # 1024 – 208 Houston St. Grass/weeds (\$456.00)
58. 09-13-2022 – Permit – 4085, Case # 1326 – 800 Fannin St. Grass/weeds (\$362.00)
59. 10-18-2022 – Permit – 4086, Case # 1334 – 306 Charles St. Grass/weeds (\$302.00)
60. 09-27-2022 – Permit – 4088, Case # 1356 – 904 Fannin St. Grass/weeds (\$352.00)
61. 10-03-2022 – Permit – 4089, Case # 1367 – 212 Zapata St. Grass/weeds (\$352.00)
62. 10-18-2022 – Permit – 4093, Case # 1371 – 300 Cabrero St. grass/weeds (\$352.00)
63. 10-03-2022 – Permit – 4106, Case # 1369 – 200 San Antonio St. Grass/weeds (\$352.00)
64. 10-03-2022 – Permit – 4107, Case # 1370 – 1003 Lamar St. Grass/weeds (\$352.00)

CODE ENFORCEMENT

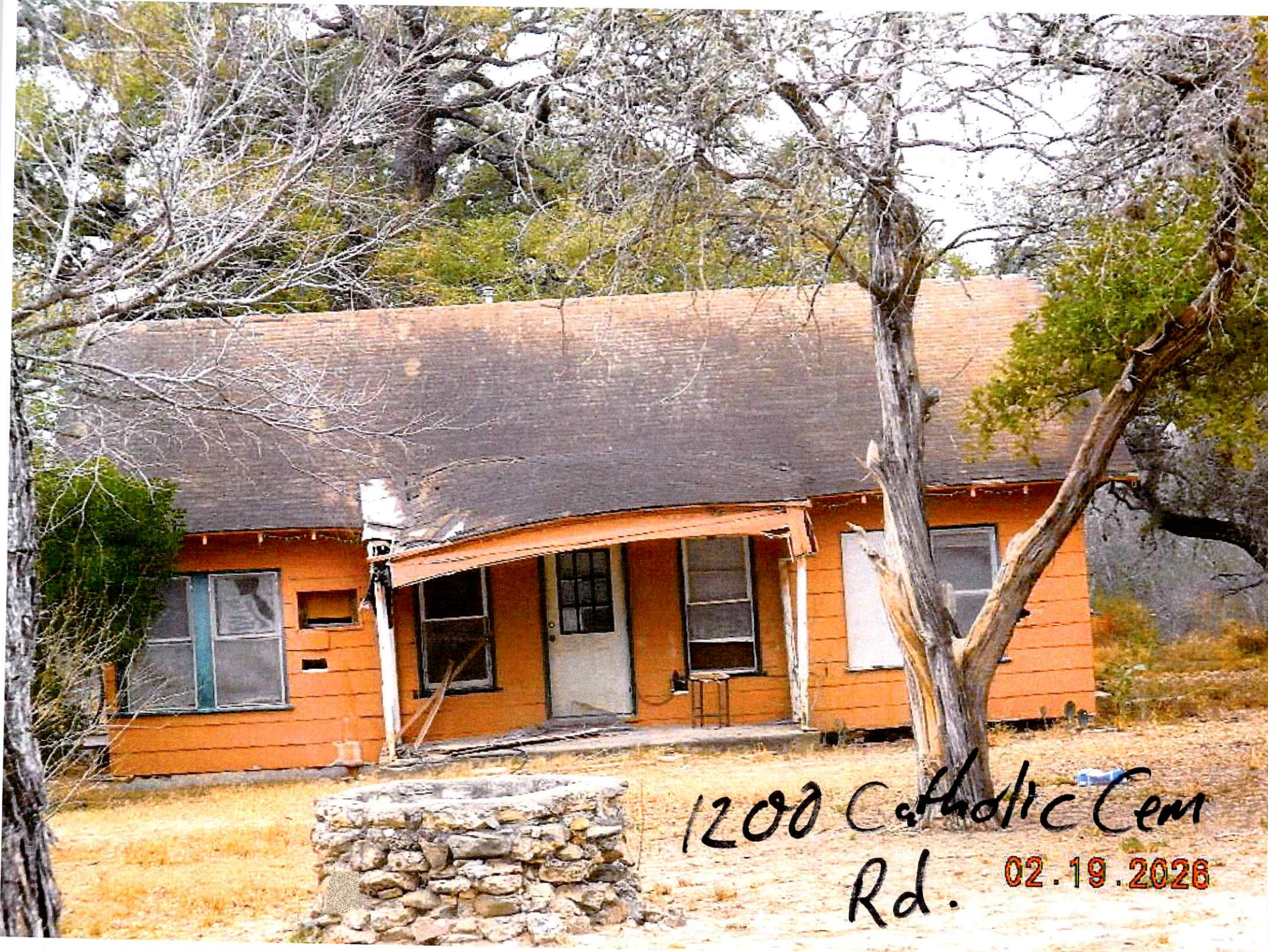
65. 10-04-2022 – Permit – 4108, Case # 1371 – 300 Cabrero St. Grass/weeds (\$352.00)
66. 10-07-2022 – Permit – 4109, Case # 1376 – 504 Cemetery Rd. Grass/weeds (\$502.00)
67. 10-07-2022 – Permit – 4110, Case # 1378 – 402 Cemetery Rd. Grass/weeds (\$647.00)
68. 10-12-2022 – Permit – 4111, Case # 1382 – 1008 HWY 59. Grass/weeds (\$452.00)
69. 10-12-2022 – Permit – 4112, Case # 1383 – 101 & 103 Menchaca St. Grass/weeds (\$217.00)
70. 10-12-2022 – Permit – 4113, Case # 1384 – 105 & 107 Menchaca St. Grass/weeds (\$218.00)
71. 10-13-2022 – Permit – 4114, Case # 1385 – 114 & 116 Menchaca St. Grass/weeds (\$218.95)
72. 10-13-2022 – Permit – 4115, Case # 1386 – 115 Menchaca St. grass/Weeds (\$215.50)
73. 09-08-2020 – Permit – 4128, Case # 0978 – 314 Cabrera St. Building Removal (\$6,252.00)
74. 05-22-2020 – Permit – 4131, Case # 0902 – 711 Garza St. Building Removal (\$4,052.00)
75. 06-16-2020 – Permit – 4132, Case # 0918 – 109 Salinas St. Building Removal (\$1,752.00)
76. 05-19-2020 – Permit – 4133, Case # 0891 – 205 Menchaca St. Building Removal (\$3.02.00)
77. 05-19-2020 – Permit – 4134, Case # 0890 – 404 San Antonio St. Building Removal (\$6,252.00)
78. 04-22-2020 – Permit – 4135, Case # 0873 – 800 Fannin St. Building Removal (\$9,252.00)
79. 02-26-2020 – Permit – 4136, Case # 0824 – 200 San Antonio St. Building Removal (\$8,752.00)
80. 04-19-2023 – Permit – 4176, Case # 1484 – 800 Fannin St. Grass/weeds (\$ 332.00)
81. 04-19-2023 – Permit – 4177, Case # 1486 – 708 Leona St. Grass/weeds (\$ 352.00)
82. 04-24-2023 – Permit – 4178, Case # 1488 – 410 Catholic Cemetery Rd. Grass/weeds (\$402.00)
83. 04-24-2023 – Permit – 4179, Case # 1495 – 904 Fannin St. Grass/weeds (\$352.00)
84. 04-24-2023 – Permit – 4180, Case # 1493 – 407 Guadalupe St. Grass/weeds (\$332.00)
85. 05-30-2023 – Permit – 4181, Case # 1509 – 306 Charles St. Grass/weeds (\$312.00)
86. 04-19-2023 – Permit – 4182, Case # 1485 – 213 Nueces St. Grass/weeds (\$372.00)
87. 04-18-2023 – Permit – 4183, Case # 1480 – 1006/1008 HWY 59 Bypass. Grass/weeds (\$552.00)
88. 05-03-2023 – Permit – 4190, Case # 1514 – 202 Trinity St. Grass/weeds (\$ 402.00)
89. 05-03-2023 – Permit – 4191, Case # 1517 – 915 Brown St. Grass/weeds (\$ 377.00)
90. 05-03-2023 – Permit – 4193, Case #1513 – 203 Brazos St. Grass/weeds (\$377.00)
91. 04-24-2023 – Permit – 4194, Case # 1500 – 810 Bowie St. Grass/weeds (\$372.00)
92. 05-19-2023 – Permit – 4196, Case #1532 – 212 Zapata St. Grass/weeds (\$ 372.00)
93. 06-21-2023 – Permit – 4198, Case#1542 – 105/107 Menchaca St. Grass/weeds (\$322.00)
94. 06-21-2023 – Permit – 4199, Case#1536 – 117 Menchaca St. Grass/weeds (\$372.00)
95. 06-30-2023 – Permit – 4200, Case#1545 – 101/103 Menchaca St. Grass/weeds (\$278.00)
96. 06-30-2023 – Permit – 4201, Case#1546 – 114 Menchaca St. Grass/weeds (\$228.00)
97. 06-30-2023 – Permit – 4202, Case#1547 – 304 Menchaca St. Grass/weeds (\$258.00)
98. 06-30-2023 – Permit – 4204, Case#1537 – 708 West Ave. Grass/weeds (\$402.00)
99. 06-30-2023 – Permit – 4205, Case#1539 – 402 Cemetery Rd. Grass/Weeds (\$452.00)
100. 06-30-2023 – Permit – 4206, Case#1541 – 504 Cemetery Rd. Grass/Weeds (\$452.00)
101. 06-30-2023 – Permit – 4207, Case#1549 – 304 Cabrero St. Grass/Weeds (\$310.00)
102. 06-30-2023 – Permit – 4208, Case#1574 – 314 Cabrero St. Grass/Weeds (\$310.00)
103. 06-30-2023 – Permit – 4209, Case#1572 – 711 Garza St. Grass/Weeds (\$372.00)
104. 06-30-2023 – Permit – 4210, Case#1564 – 206 Houston St. Grass/Weeds (\$330.00)
105. 06-30-2023 – Permit – 4211, Case#1570 – 406 San Antonio St. Grass/Weeds (\$404.00)
106. 12-19-2023 – Permit – 4294, Case#1695 – 915 Brown St. Grass/Weeds (\$169.00)
107. 12-19-2023 – Permit – 4296, Case#1665 – 800 Fannin St. Grass/Weeds (\$280.00)
108. 12-19-2023 – Permit – 4297, Case#1681 – 504 Cemetery Rd. Grass/Weeds (\$300.00)

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109. 12-19-2023 – Permit – 4298, Case#1684 – 402 cemetery Rd. Grass/Weeds (\$300.00)
110. 12-19-2023 – Permit – 4299, Case#1654 – 607 Burleson St. Grass/Weeds (\$297.00)
111. 12-20-2023 – Permit – 4300, Case#1655 – 210 Nueces St. Grass/weeds (\$372.00)
112. 05-15-2024 – Permit – 4338, Case#1746 – 207 Brazos St. Grass/Weeds (\$397.00)
113. 05-15-2024 – Permit – 4339, Case#1726 – 1201 Terry St. Grass/weeds (\$292.00)
114. 05-15-2024 – Permit – 4340, Case#1743 – 212 Zapata St. Grass/weeds (\$300.00)
115. 05-15-2024 – Permit – 4346, Case#1727 – 402 Cemetery Rs. Grass/weeds (\$332.00)
116. 05-22-2024 – Permit – 4348, Case#1763 – 114 Menchaca St. Grass/weeds (\$264.00)
117. 05-22-2024 – Permit – 4349, Case#1764 – 101/103 Menchaca St. Grass/weeds (\$300.50)
118. 04-16-2024 – Permit – 4350, Case#1757 – 1006/1008 Hwy 59 Grass/weeds (\$425.00)
119. 04-16-2024 – Permit – 4351, Case#1771 – 800 Fannin St. Grass/weeds (\$302.00)
120. 04-25-2024 – Permit – 4357, Case#1765 – 312 Salinas St. Grass/weeds (\$400.00)
121. 04-25-2024 – Permit – 4358, Case#1768 – 200 San Antonio St. Grass/weeds (\$348.00)
122. 04-29-2024 – Permit – 4359, Case#1746 – 207 Brazos St. Grass/weeds (\$322.00)
123. 04-30-2024 – Permit – 4361, Case#1782 – 910 Austin St. Grass/weeds (\$248.00)
124. 05-01-2024 – Permit – 4362, Case#1776 – 212 Pecos St. Grass/weeds (\$352.00)
125. 05-01-2024 – Permit – 4363, Case#1780 – 306 Charles St. Grass/weeds (\$291.00)
126. 05-01-2024 – Permit – 4364, Case#1774 – 711 Austin St. Grass/weeds (\$302.00)
127. 05-10-2024 – Permit – 4375, Case#1775 – 200 Zapata St. Grass/weeds (\$285.00)
128. 05-10-2024 – Permit – 4376, Case#1796 – 1321 Burleson St. Grass/weeds (\$295.00)
129. 05-10-2024 – Permit – 4377, Case#1798 – 105/107 Menchaca St. Grass/weeds (\$238.00)
130. 05-10-2024 – Permit – 4378, Case#1794 – 607 Pecos St. Grass/weeds (\$261.00)
131. 06-07-2024 – Permit – 4398, Case#1812 – 915 Brown St. Grass/weeds (\$240.00)
132. 06-07-2024 – Permit – 4399, Case#1809 – 800 Fannin St. Grass/weeds (\$249.00)
133. 06-27-2024 – Permit – 4404, Case#1829 – 214 Riverview St. Grass/weeds (\$249.00)
134. 07-12-2024 – Permit – 4410, Case#1839 – 502 Cemetery Rd. Grass/weeds (\$288.00)
135. 07-15-2024 – Permit – 4411, Case#1841 – 711 Garza St. Grass/weeds (\$348.00)
136. 07-15-2024 – Permit – 4412, Case#1838 – 312 Salinas St. Grass/weeds (\$279.00)
137. 07-15-2024 – Permit – 4413, Case#1840 – 402 Cemetery Rd. Grass/weeds (\$498.00)
138. 07-29-2024 – Permit – 4416, Case#1835 – 115 Menchaca St. Grass/weeds (\$289.00)
139. 08-01-2024 – Permit – 4421, Case#1833 – 314 Cabrero St. Grass/weeds (\$250.00)
140. 08-02-2024 – Permit – 4422, Case#1860 – 212 Zapata St. Grass/weeds (\$260.00)
141. 08-02-2024 – Permit – 4423, Case#1857 – 306 Charles St. Grass/weeds (\$250.00)
142. 08-02-2024 – Permit – 4424, Case#1844 – 800 Fannin St. Grass/weeds (\$260.00)
143. 08-06-2024 – Permit – 4432, Case#1861 – 1201 Terry St. Grass/weeds (\$289.00)
144. 08-19-2024 – Permit – 4437, Case#1883 – 105/107 Menchaca St. Grass/weeds (\$238.95)
145. 08-20-2024 – Permit – 4438, Case#1879 – 114 Menchaca St. Grass/weeds (\$218.00)
146. 08-20-2024 – Permit – 4439, Case#1884 – 101/103 Menchaca St. Grass/weeds (\$238.95)
147. 08-20-2024 – Permit – 4441, Case#1882 – 207 Brazos St. Grass/weeds (\$289.00)
148. 09-19-2024 – Permit – 4469, Case#1904 – 1305 Terry St. Grass/weeds (\$235.00)
149. 09-19-2024 – Permit – 4470, Case#1889 – 203 Brazos St. Grass/weeds (\$260.00)
150. 09-19-2024 – Permit – 4471, Case#1897 – 810 Bowie St. Grass/weeds (\$325.00)
151. 09-19-2024 – Permit – 4472, Case#1890 – 206 Houston St. Grass/weeds (\$235.00)
152. 09-19-2024 – Permit – 4473, Case#1906 – 300 Austin St. Grass/weeds (\$224.00)

CODE ENFORCEMENT

- 153. 09-23-2024—Permit—4474, Case#1909 --402 Cemetery Rd. Grass/weeds (\$275.00)
- 154. 09-23-2024—Permit—4475, Case#1894 --708 Leona St. Grass/weeds (\$248.00)
- 155. 09-23-2024—Permit—4476, Case#1911 --504 Cemetery Rd. Grass/weeds (\$249.00)
- 156. 09-23-2024—Permit—4477, Case#1839 --502 Cemetery Rd. Grass/weeds (\$249.00)
- 157. 01-14-2025—Permit—4515, Case#1938 --306 Charles St. Grass/weeds (\$229.00)
- 158. 01-17-2025—Permit—4517, Case#1925 --208 Riverview St. Grass/weeds (\$249.00)
- 159. 01-17-2025—Permit—4518, Case#1930--713 Robert Lloyd Dr. Grass/weeds (\$350.00)



1200 Catholic Cem
Rd. 02.19.2026



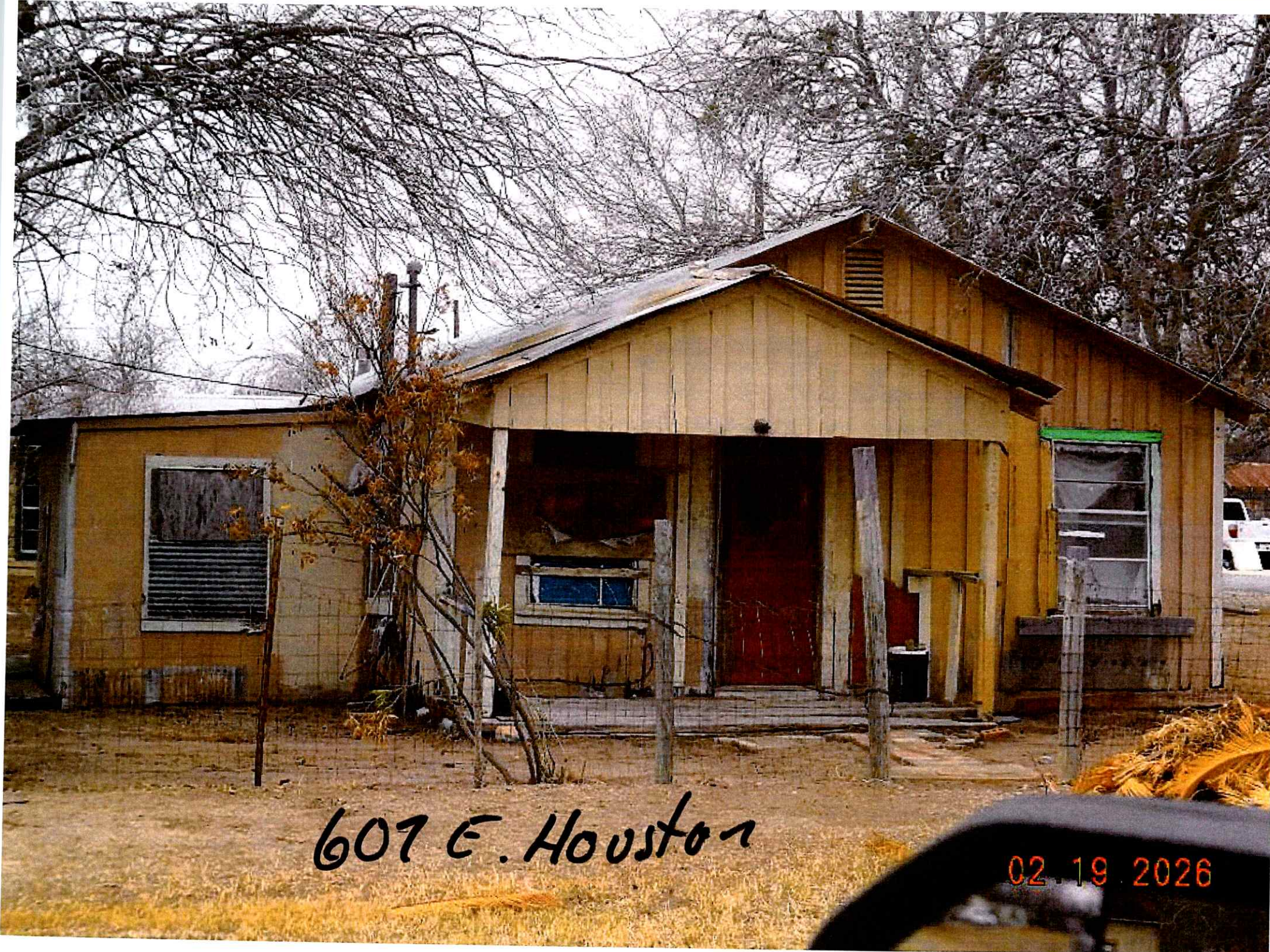
104 Cabrera St

02.19.2026

108 Menchaca St.



02.19.2026



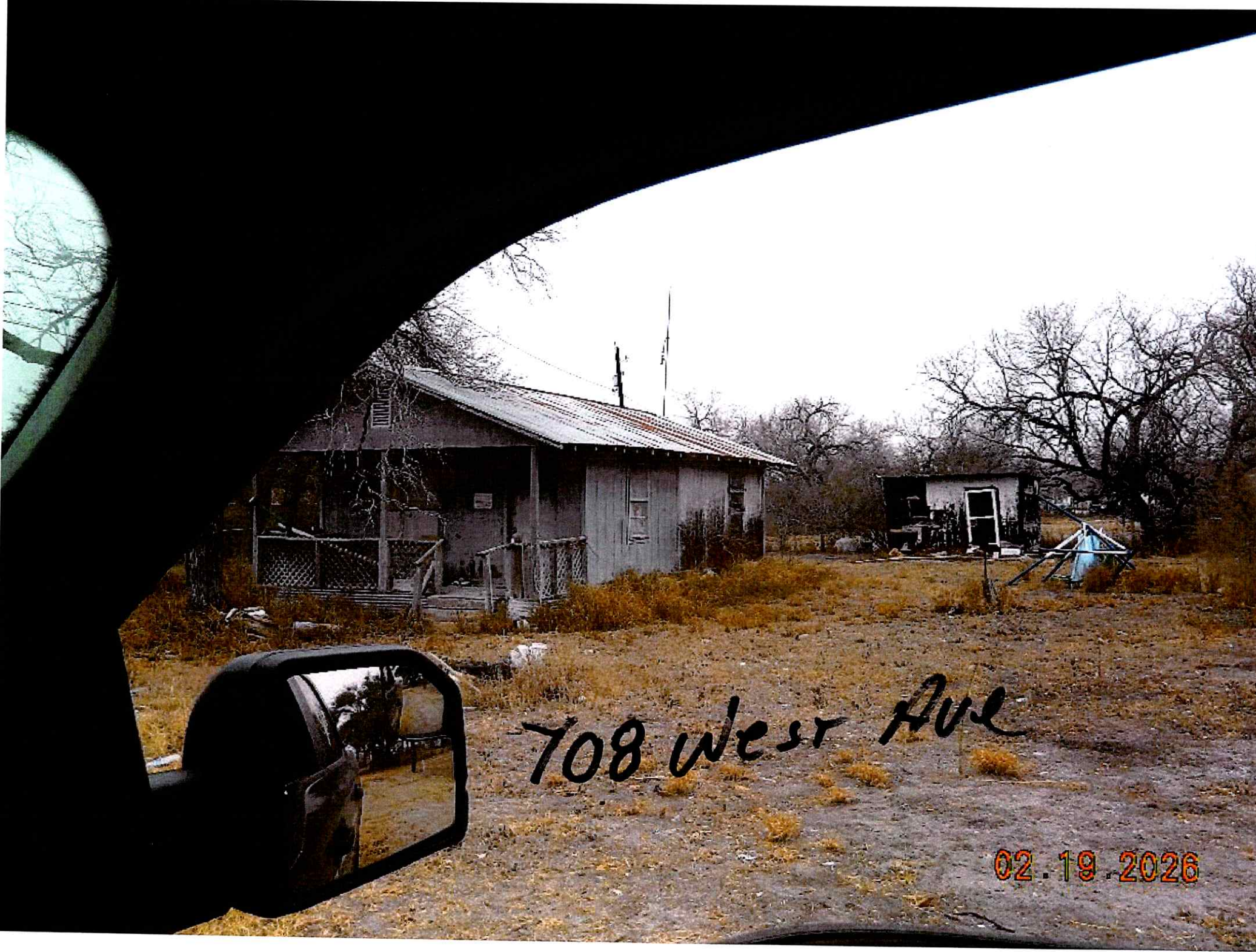
607 E. Houston

02.19.2026



607 E. HOUSTON

02.19.2026



708 West Ave

02.19.2026



708 West Ave

02.19.2026

300 Austin St



02.19.2026

300 Austin St



02.19.2026

**Summary of Public Works Department Activities for
(February 15-MARCH 14) MARCH Council meeting**

Summary of tasks below are in conjunction with routine tasks performed by staff in providing water treatment, water distribution, wastewater collection, wastewater treatment, gas, streets, parks, GIS mapping.

Management Activities:

Checked SCADA daily (ongoing process)
Safety meeting about temperature rising, listening to body, & staying hydrated.
Vehicle and Equipment Check by all Employees every Monday morning.

Announcements:

Announced to employees to wear proper PPE for their specific job and task, to stay hydrated, and always be proactive.

Projects:

Continued inspecting and clearing the city's culverts to ensure proper drainage and prevent.

Wastewater Plant

Samples were taken weekly as part of our compliance schedule.

Wastewater Dept.

0 sewer leaks, 4 sewer backups
Continuous work for lift station upkeep and maintenance

Water Dept.

4 water leaks customer side and 11 City side
22 water disconnects, 19 reconnects, 29-meter readings.

Gas Dept.

Weekly compliance schedule duties are completed.
Preparations for Railroad Commission audit in March of 2026
34 Gas work orders

Parks Dept.

Routine Park mowing, trash removal, and weed eating maintenance.
Mowing alleys, stop signs, and ditches.

Streets Dept.

10 work orders
7 brush pick up

Training Activities:

Safety Meetings with Public Works
Continuing education courses for employees who hold licenses

See attached sheets for additional information on monthly activities.

1. Summary of Activities
2. Water Loss
3. Field Operations Report
4. Month Well Production
5. Yearly Well Usage

MARCH 2026 COUNCIL MEETING

WATER LOSS REPORT (BASED ON BILLING CYCLE) FEBRUARY 15 2025-MARCH 14 2025

WATER PRODUCED FROM WELLS:	-
WATER ACCOUNTED FOR AT METERS THROUGH BILLING:	1,223,200
	-
UN-METERED WATER (AUTHORIZED)	
FIRE DEPARTMEN USE:	2,370
CITY PARK: (Including through billing)	0
BULK WATER: (Including through billing)	2,800
SEWER DEPARTMENT USE BREAKDOWN: HYDROVAC	1,400
SEWER MACHINE	1,400
METERED (COMMERCIAL / OTHER)	
FLUSHED LINES	113,709
WATER LEAK REPAIR SUMMARY	
NUMBER OF WATER LEAKS:	11
WATER LEAK WATER LOSS ESTIMATES:	113,709
WATER ACCOUNTED FOR (FIRE,LEAKS,FLUSHING)	235,399
WATER LOSS PERCENTAGE	-

On February 21, 2026, the well meter malfunctioned and became inoperable. This equipment failure prevented any meter readings from being recorded, which impacted my ability to complete the required reports. The meter was repaired and returned to service on April 13, 2026.

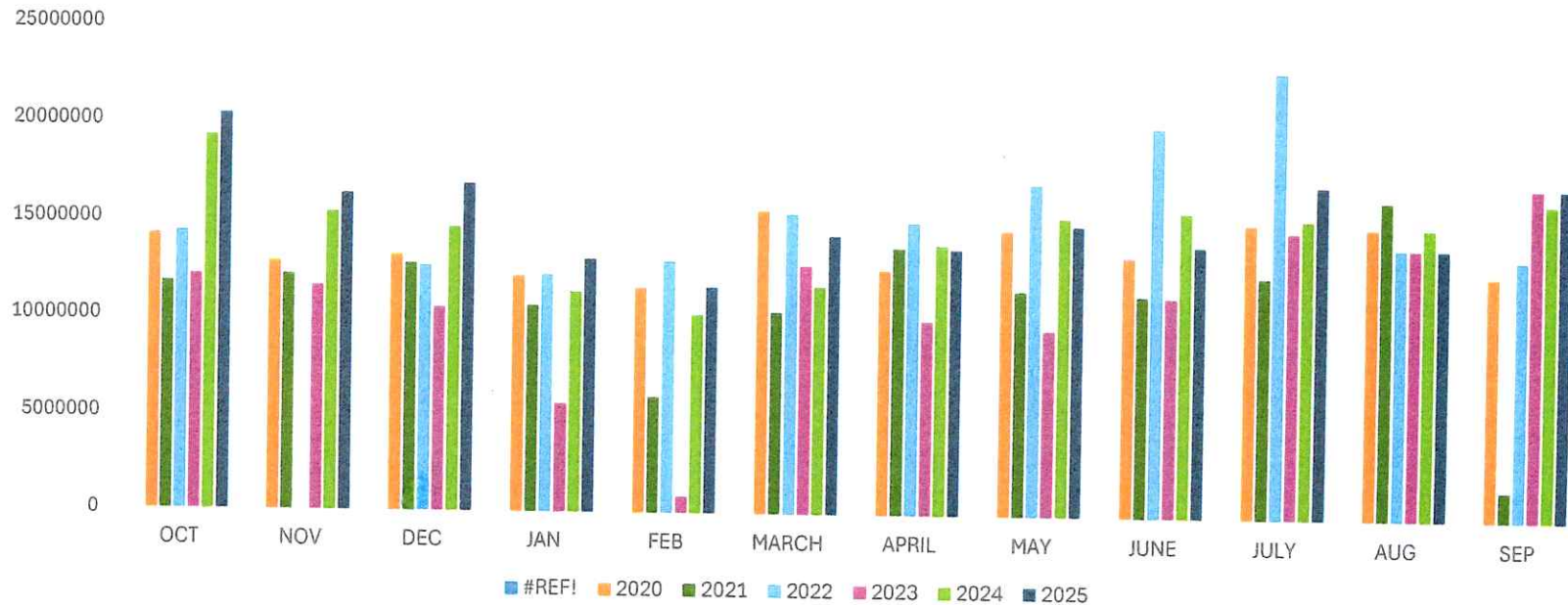
	Well 2	GPD	CL 2	PPD	RES	WELL3	GPD	CL2	PPD	RES	TGPD	TPPD
FEB 15	9,224	1200	121.6	5.5	1.72	238,884	686,000	31/150	6.50	1.63	687,200	12.00
16	9,236	0	121.6	5.5	1.52	239,570	503,000	24/150	6.50	1.14	503,000	12.00
17	9,236	2800	121.6	5.5	1.44	240,073	611,000	18/150	6.50	1.32	613,800	12.00
18	9,516	0	121.4	5.5	1.17	240,684	628,000	131/150	6.50	1.24	628,000	12.00
19	9,516	1300	121.4	5.5	1.03	241,312	523,000	143/150	6.50	1.26	524,300	12.00
20	9,529	300	121.4	5.5	1.49	241,835	315,000	134/150	7.00	1.86	315,300	12.50
21	9,532	0	121.4	5.5	1.44	OPERATER ERR	OPERATER ERR	125/15	6.50	1.41	0	12.00
22	9,532	0	121.4	5.5	1.46	OPERATER ERR	OPERATER ERR	100/150	5.50	1.45	0	11.00
23	9,532	2600	122	5.5	1.42	OPERATER ERR	OPERATER ERR	80/148	6.00	1.36	2,600	11.50
24	9,558	5100	121.8	5.5	1.91	OPERATER ERR	OPERATER ERR	128/51	6.50		5,100	12.00
25	9,609	17900	121.4	5.5	1.87	OPERATER ERR	OPERATER ERR	124/54	6.50		17,900	12.00
26	9,788	11000	121.2	5.5	1.42	OPERATER ERR	OPERATER ERR	123/52	6.50	0.71	11,000	12.00
27	9,799	0	121.6	5.5	1.03	OPERATER ERR	OPERATER ERR	123/44	6.50	1.65	0	12.00
28	9,799	0	121.6	5.5	1.08	OPERATER ERR	OPERATER ERR	120/32	6.50	1.72	0	12.00
29				5.5							0	12.00
30				5.5							0	5.50
31				5.5							0	5.50
MARCH											0	5.50
1	9,799	1800	121.6	5.5	1.22						0	0.00
2	9,817	180000	121.8	5.5	1.25	242,150	0	123/25	6.50	1.80	1,800	12.00
3	9,997	0	121.8	5.5	1.39	242,150	0	123/16	6.50	1.55	180,000	12.00
4	9,997	44600	121.8	5.5	1.32	242,150	0	123/7	6.50	1.92	0	12.00
5	10,443	0	121.5	5.5	1.38	242,150	0				44,600	5.50
6	10,443	0	121.5	5.5	1.31	242,150	0	125/7	6.50	1.47	0	12.00
7	10,443	0	121.5	5.5	1.29	242,150	0	125/0	6.50	1.20	0	12.00
8	10,443	0	121.5	5.5	1.34	242,150	0	114/0	6.50	1.57	0	12.00
9	10,443	0	121.5	5.5	0.8	242,150	0	105/0	6.50	1.62	0	12.00
10	10,443	0	121.5	5.5	0.9	242,150	0	95/0	6.50	1.17	0	12.00
11	10,443	0	121.5	5.5	0.92	242,150	0	88/0	7.00	1.15	0	12.50
12	10,443	0	121.5	5.5	0.88	242,150	0	78/0	7.00	1.79	0	12.50
13	10,443	0	121.5	5.5	0.91	242,150	0	67/0	7.00	1.73	0	12.50
14	10,443	19300	121.5	5.5	1.01	242,150	0	55/150	7.00	1.97	0	12.50
TOTAL	277,446	287900		170.5	35.92	4,832,458	14320000	55/145	7.00	1.87	19,300	12.50
									177.00	37.56	3,553,900	347.50

Yearly Well Usage

****BASED OFF OF BILLING CYCLE AS OF JULY OF 2025**(15TH-14TH)**

	FY	2020	2021	2022	2023	2024	2025	2026	TOTAL
AUG15-SEPT14	OCT	14,186,300	11,751,300	14,337,000	12,112,000	19,280,000	20,392,700		92,059,300
SEP15-OCT14	NOV	12,823,900	12,144,000	11,382,600	11,586,000	15,413,000	16,379,790		68,346,690
OCT15-NOV14	DEC	13,194,900	12,750,000	12,629,000	10,505,000	14,620,040	16,884,100		80,583,040
NOV15-DEC14	JAN	12,142,100	10,606,200	12,199,000	5,622,000	11,344,000	13,047,000	14,107,200	79,067,500
DEC15-JAN14	FEB	11,587,100	6,002,900	12,961,200	865,000	10,213,600	11,622,000	14,334,800	67,586,600
JAN15-FEB14	MARCH	15,612,500	10,374,900	15,470,000	12,792,000	11,723,000	14,341,000	15,764,600	96,078,000
FEB15-MAR14	APRIL	12,596,900	13,717,900	15,041,900	9,999,000	13,890,000	13,689,000	3,553,900	82,488,600
MAR15-APR14	MAY	14,682,900	11,564,500	17,088,000	9,596,162	15,369,000	14,967,030		83,267,592
APRIL15-MAY14	JUNE	13,374,900	11,374,950	20,065,900	11,303,000	15,694,000	13,947,100		85,759,850
MAY15-JUNE14	JULY	15,132,300	12,398,500	22,968,200	14,733,000	15,389,000	17,148,000		97,769,000
JUNE15-JULY14	AUG	14,987,800	16,373,080	13,918,016	13,926,000	15,007,000	13,926,600		88,138,496
JULY15-AUG14	SEP	12,541,300	1,561,900	13,383,000	17,139,000	16,292,000	17,144,300		78,061,500
		162,862,900	130,620,130	144,677,230	130,178,162	174,234,640	183,488,620		

Yearly Usage Comparison



April 2026 — Due to an operational error, this number does not accurately represent normal usage.



GEORGE WEST MUNICIPAL COURT



Judge Yolanda Guerrero

MARCH 2026

Activity Report

Criminal Cases

	Total
New Cases Filed	154
Total Cases on Docket	7233
Total Cases Disposed	139
Cases Pending	7094
Convictions(Guilty or Nolo Contendere)	105
Dismissed By Prosecution	2
Total Dispositions	107
Compliance Dismissals	
After Driver Safety Course	7
After Deferred Dispostion	10
After Proof of Financial Responsibility	0
All Other Transportation Code	11
Total Compliance Dismissals	28
Cases Appealed	0

Civil Cases

Total Cases on Docket	0
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Juvenile

Total Cases on Docket	0
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Additional Activity

Magistrate Warnings	
Class C Misd	3
Class A&B Misd	3
Felonies	8
Arrest Warrants Issued	
Class C Misd	0
Class A&B Misd	0
Felonies	0
Magistrate's Order for Emer Protection Issued	0
Magistrate's Order for Ignition Interlock Device Issued	0
Community Service Cases	
Partial Satisfaction	0
Full Satisfaction	1
Jail Credit Cases	0
Indigent Cases	0

Amount of Indigent Cases Waived	\$0.00
Fines, Court Costs & Other Collected	
Kept By City	\$19817.92
Remitted to State	\$11340.99
Total	\$31158.91

Municipal Courts

Activity Detail

March 1, 2026 to March 31, 2026

100.0 Percent Reporting Rate

1 Reports Received Out of a Possible 1

Court: George West

	CRIMINAL CASES						
	Traffic Misdemeanors			Non-Traffic Misdemeanors			
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance	Total
Cases Pending 3/1/2026:							
<i>Active Cases</i>	5,349	10	0	0	1,460	196	7,015
<i>Inactive Cases</i>	2,676	4	0	0	545	24	3,249
Docket Adjustments	0	0	0	0	0	0	0
Cases Added:							
New Cases Filed	154	0	0	0	38	0	192
Cases Reactivated	23	0	0	0	1	2	26
All Other Cases Added	0	0	0	0	0	0	0
Total Cases on Docket	5,526	10	0	0	1,499	198	7,233
Dispositions:							
Dispositions Prior to Court Appearance or Trial:							
Uncontested Dispositions	0	0	0	0	0	0	0
Dismissed by Prosecution	0	0	0	0	0	0	0
Total Dispositions Prior to Court Appearance or Trial	0	0	0	0	0	0	0
Dispositions at Court Appearance or Trial:							
Convictions:							
<i>Guilty Plea or Nolo Contendere</i>	93	0	0	0	10	2	105
<i>By the Court</i>	0	0	0	0	0	0	0
<i>By the Jury</i>	0	0	0	0	0	0	0
Acquittals:							
<i>By the Court</i>	0	0	0	0	0	0	0
<i>By the Jury</i>	0	0	0	0	0	0	0
Dismissed by Prosecution	1	0	0	0	1	0	2
Total Dispositions at Court Appearance or Trial	94	0	0	0	11	2	107
Compliance Dismissals:							
After Driver Safety Course	7	---	---	---	---	---	7
After Deferred Disposition	10	0	0	0	0	0	10
After Teen Court	0	0	0	0	0	0	0
After Tobacco Awareness Course	---	---	---	---	0	---	0
After Treatment for Chemical Dependency	---	---	---	0	0	---	0
After Proof of Financial Responsibility	0	---	---	---	---	---	0
All Other Transportation Code Dismissals	11	0	0	0	0	0	11
Total Compliance Dismissals	28	0	0	0	0	0	28
All Other Dispositions	4	0	0	0	0	0	4
Total Cases Disposed	126	0	0	0	11	2	139
Cases Placed on Inactive Status	0	0	0	0	0	0	0
Cases Pending 3/31/2026:							
<i>Active Cases</i>	5,400	10	0	0	1,488	196	7,094
<i>Inactive Cases</i>	2,653	4	0	0	544	22	3,223
Show Cause and Other Required Hearings Held	2	0	0	0	0	3	5
Cases Appealed:							
After Trial	0	0	0	0	0	0	0
Without Trial	0	0	0	0	0	0	0

Municipal Courts

Activity Detail

March 1, 2026 to March 31, 2026

100.0 Percent Reporting Rate

1 Reports Received Out of a Possible 1

Court: George West

CIVIL/ADMINISTRATIVE CASES

	Total
Cases Pending 3/1/2026:	
<i>Active Cases</i>	
<i>Inactive Cases</i>	0
Docket Adjustments	0
Cases Added:	
New Cases Filed	
Cases Reactivated	0
All Other Cases Added	0
Total Cases on Docket	0
Dispositions:	
Uncontested Civil Fines or Penalties	
Default Judgments	0
Agreed Judgments	0
Trial/Hearing by Judge/Hearing Officer	0
Trial by Jury	0
Dismissed for Want of Prosecution	0
All Other Dispositions	0
Total Cases Disposed	0
Cases Placed on Inactive Status	0
Cases Pending 3/31/2026:	
<i>Active Cases</i>	
<i>Inactive Cases</i>	0
Cases Appealed:	
After Trial	0
Without Trial	0

JUVENILE/MINOR ACTIVITY

	Total
Transportation Code Cases Filed.....	0
Non-Driving Alcoholic Beverage Code Cases Filed.....	1
Driving Under the Influence of Alcohol Cases Filed.....	0
Drug Paraphernalia Cases Filed.....	0
Tobacco Cases Filed.....	0
Truant Conduct Cases Filed.....	0
Education Code (Except Failure to Attend) Cases Filed.....	0
Violation of Local Daytime Curfew Ordinance Cases Filed.....	0
All Other Non-Traffic Fine-Only Cases Filed.....	0
Transfer to Juvenile Court:	
<i>Mandatory Transfer</i>	0
<i>Discretionary Transfer</i>	0
Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct).....	0
Held in Contempt by Criminal Court (Fined or Denied Driving Privileges).....	0
Juvenile Statement Magistrate Warning:	
<i>Warnings Administered</i>	0
<i>Statements Certified</i>	0
Detention Hearings Held.....	0
Orders for Non-Secure Custody Issued.....	0
Parent Contributing to Nonattendance Cases Filed.....	0

Municipal Courts
Activity Detail
March 1, 2026 to March 31, 2026
100.0 Percent Reporting Rate
1 Reports Received Out of a Possible 1
Court: George West

ADDITIONAL ACTIVITY

	Number Given	Number Requests for Counsel
Magistrate Warnings:		
<i>Class C Misdemeanors</i>	3	--
<i>Class A and B Misdemeanors</i>	3	1
<i>Felonies</i>	8	3
		Total
Arrest Warrants Issued:		
<i>Class C Misdemeanors</i>		0
<i>Class A and B Misdemeanors</i>		0
<i>Felonies</i>		0
Capiases Pro Fine Issued		0
Search Warrants Issued		0
Warrants for Fire, Health and Code Inspections Filed		0
Examining Trials Conducted		0
Emergency Mental Health Hearings Held		0
Magistrate's Orders for Emergency Protection Issued		0
Magistrate's Orders for Ignition Interlock Device Issued		0
All Other Magistrate's Orders Issued Requiring Conditions for Release on Bond		0
Driver's License Denial, Revocation or Suspension Hearings Held		0
Disposition of Stolen Property Hearings Held		0
Peace Bond Hearings Held		0
Cases in Which Fine and Court Costs Satisfied by Community Service:		
<i>Partial Satisfaction</i>		0
<i>Full Satisfaction</i>		1
Cases in Which Fine and Court Costs Satisfied by Jail Credit		0
Cases in Which Fine and Court Costs Waived for Indigency		0
Amount of Fines and Court Costs Waived for Indigency		\$ 0
Fines, Court Costs and Other Amounts Collected:		
<i>Kept by City</i>		\$ 19,818
<i>Remitted to State</i>		\$ 11,341
<i>Total</i>		\$ 31,159



GEORGE WEST POLICE DEPARTMENT

CHIEF OF POLICE NATHANIEL VALVERDE

MARCH 2026

Warnings and Citations

In the month of December, the George West Police Department issued a total of 257 warnings and issued a total of 183 citations, totaling 440 stops.

GWPD OFFICERS	WARNINGS	CITATIONS
501 CHIEF N. VALVERDE	1	0
503 SGT. J. GONZALEZ	23	16
505 DET. J. SANCHEZ	0	0
506 SGT. M. GONZALES	3	9
510 SRO A. SAENZ	4	12
511 SRO J. GUZMAN	55	45
514 PTL. I. GOMEZ	30	44
516 PTL. N. WEAVER	86	44
517 PTL. C. VILLALOVOS	55	13



GEORGE WEST POLICE DEPARTMENT

OFFICER ARREST REPORT MONTH OF MARCH 2026

QTY	DATE ARRESTED	ARRESTED PERSON	OFFICER	ADULT/J UV	OFFENSE	FELONY/ MISD.
1	3/1/2026	RENE EDUARDO MOLINA	511 GUZMAN	A	OPERATING A SALVAGE VEHICLE	MX1
2	3/1/2026	OSCAR MORADEL HENRIQUEZ	516 WEAVER	A	TAMPERING WITH GOVNMNT TAG / FAKE INSURANCE	MX2
3	3/14/2026	VICTOR FLORES	516 WEAVER	A	DRIVING WITH LICENSE INVALID W/ PREV CONVICTIONS	MX1
4	3/15/2026	DAVID VILLARREAL	511 GUZMAN	A	4 WARRANTS AND EVADING WITH PRIOR EVADING	FX5
5	3/24/2026	KODY DEESE	503 GONZALEZ	A	THEFT OF PROPERTY	FX1



**GEORGE WEST POLICE DEPARTMENT
CHIEF OF POLICE NATHANIEL VALVERDE**

CALL TYPE REPORT BY COUNT

MARCH 2026

911 HANG UP - 1

ANIMAL COMPLAINT - 2

ASSIST EMS - 3

ASSIST OUTSIDE AGENCY - 2

BUSINESS ALARM - 1

CITY ORDINANCE VIOLATION - 1

CIVIL MATTER - 1

CIVIL STANDBY - 2

CRIMINAL TRESPASS - 1

DIRECTED TRAFFIC ENFORCEMENT - 27

DISTURBANCE - 4

DISTURBANCE (LOUD MUSIC) - 1

DOGS AT LARGE - 2

DOMESTIC DISTURBANCE - 3

DRUG ACTIVITY - 1

DRUGS FOUND - 1

TOP CALLS FOR MARCH

DIRECTED TRAFFIC ENFORCEMENT - 27

SPEAK WITH OFFICER - 14

THEFT - 10

MOTOR VEHICLE ACCIDENT - 7

FOUND PROPERTY - 1
HARASSMENT - 1
HIT AND RUN - 1
MOTOR VEHICLE ACCIDENT - 7
PUBLIC WORKS NOTIFICATION - 1
RESIDENTIAL ALARM - 1
SALVAGE VEHICLE ARREST - 1
SOUNDS OF SHOTS FIRED - 1
SPEAK WITH OFFICER - 14
STRANDED MOTORIST - 2
SUSPICIOUS PERSON - 3
SUSPICIOUS VEHICLE - 2
THEFT - 10
TOWED VEHICLE - 3
TRAFFIC HAZZARD - 1
VEHICLE UNLOCK - 4
WELFARE CONCERN - 5



GEORGE WEST POLICE DEPARTMENT
CHIEF OF POLICE NATHANIEL VALVERDE
CALL TYPE REPORT
MONTH OF MARCH 2026

QTY	DAY/DATE/TIME	OFFICER/BADGE#	CALL TYPE
1	SUNDAY MARCH 1, 2026 2:41 AM	516 WEAVER	STRANDED MOTORIST
2	SUNDAY MARCH 1, 2026 11:10 AM	511 GUZMAN	SALVAGE VEHICLE ARREST
3	SUNDAY MARCH 1, 2026 4:06 PM	511 GUZMAN	THEFT
4	MONDAY MARCH 2, 2026 11:40 AM	517 VILLALOVOS	SPEAK WITH OFFICER
5	MONDAY MARCH 2, 2026 4:57 PM	517 VILLALOVOS	FOUND PROPERTY
6	MONDAY MARCH 2, 2026 6:23 PM	514 GOMEZ	WELFARE CONCERN
7	MONDAY MARCH 2, 2026 11:23 PM	514 GOMEZ	DISTURBANCE LOUD MUSIC
8	TUESDAY MARCH 3, 2026 3:12 AM	514 GOMEZ	SPEAK WITH OFFICER
9	TUESDAY MARCH 3, 2026 9:26 AM	511 GUZMAN	TOWED VEHICLE
10	TUESDAY MARCH 3, 2026 1:09 PM	517 VILLALOVOS	VEHICLE UNLOCK
11	TUESDAY MARCH 3, 2026 6:28 PM	514 GOMEZ	SPEAK WITH OFFICER
12	WEDNESDAY MARCH 4, 2026 2:16 AM	514 GOMEZ	SPEAK WITH OFFICER
13	WEDNESDAY MARCH 4, 2026 2:43 PM	511 GUZMAN	HARASSMENT
14	WEDNESDAY MARCH 4, 2026 7:11 PM	516 WEAVER	CRIMINAL TRESPASS
15	FRIDAY MARCH 6, 2026 9:46 AM	517 VILLALOVOS	WELFARE CONCERN
16	FRIDAY MARCH 6, 2026 12:08 PM	517 VILLALOVOS	DISTURBANCE

17 FRIDAY MARCH 6, 2026 2:13 PM
18 FRIDAY MARCH 6, 2026 3:31 PM
19 SATURDAY MARCH 7, 2026 1:19 AM
20 SUNDAY MARCH 8, 2026 1:57 PM
21 SUNDAY MARCH 8, 2026 6:45 PM
22 SUNDAY MARCH 8, 2026 8:23 PM
23 MONDAY MARCH 9, 2026 1:17 PM
24 MONDAY MARCH 9, 2026 6:07 PM
25 TUESDAY MARCH 10, 2026 4:33 AM
26 TUESDAY MARCH 10, 2026 7:56 AM
27 TUESDAY MARCH 10, 2026 8:33 PM
28 WEDNESDAY MARCH 11, 2026 8:10 AM
29 THURSDAY MARCH 12, 2026 2:21 AM
30 THURSDAY MARCH 12, 2026 8:20 AM
31 THURSDAY MARCH 12, 2026 3:49 PM
32 THURSDAY MARCH 12, 2026 7:24 PM
33 THURSDAY MARCH 12, 2026 7:50 PM
34 THURSDAY MARCH 12, 2026 10:32 PM
35 FRIDAY MARCH 13, 2026 6:05 PM
36 FRIDAY MARCH 13, 2026 7:24 PM
37 SATURDAY MARCH 14, 2026 5:26 PM
38 SUNDAY MARCH 15, 2026 9:35 PM
39 MONDAY MARCH 16, 2026 6:27 AM
40 MONDAY MARCH 16, 2026 2:58 PM
41 MONDAY MARCH 16, 2026 3:46 PM
42 TUESDAY MARCH 17, 2026 8:54 AM
43 TUESDAY MARCH 17, 2026 10:02 AM
44 WEDNESDAY MARCH 18, 2026 12:59 AM
45 WEDNESDAY MARCH 18, 2026 1:12 PM
46 THURSDAY MARCH 19, 2026 2:53 AM
47 THURSDAY MARCH 19, 2026 8:14 AM
48 THURSDAY MARCH 19, 2026 8:27 AM
49 THURSDAY MARCH 19, 2026 9:40 AM
50 THURSDAY MARCH 19, 2026 9:47 AM
51 THURSDAY MARCH 19, 2026 1:02 PM
52 THURSDAY MARCH 19, 2026 1:13 PM
53 THURSDAY MARCH 19, 2026 1:58 PM

517 VILLALOVOS
517 VILLALOVOS
514 GOMEZ
517 VILLALOVOS
517 VILLALOVOS
514 GOMEZ
511 GUZMAN
511 GUZMAN
516 WEAVER
511 GUZMAN
516 WEAVER
517 VILLALOVOS
514 GOMEZ
517 VILLALOVOS
517 VILLALOVOS
517 VILLALOVOS
510 SAENZ
514 GOMEZ
516 WEAVER
516 WEAVER
511 GUZMAN
516 WEAVER
517 VILLALOVOS
510 SAENZ
517 VILLALOVOS
517 VILLALOVOS
517 VILLALOVOS
514 GOMEZ
501 VALVERDE
516 WEAVER
505 SANCHEZ
503 GONZALEZ
503 GONZALEZ
510 SAENZ
503 GONZALEZ
501 VALVERDE
505 SANCHEZ

THEFT
CIVIL MATTER
SOUNDS OF SHOTS FIRED
MOTOR VEHICLE ACCIDENT
DOGS AT LARGE
ANIMAL COMPLAINT
DOMESTIC DISTURBANCE
TOWED VEHICLE
ASSIST EMS
WELFARE CONCERN
MOTOR VEHICLE ACCIDENT
THEFT
DISTURBANCE
DIRECTED TRAFFIC ENFORCEMENT
DIRECTED TRAFFIC ENFORCEMENT
SPEAK WITH OFFICER
STRANDED MOTORIST
VEHICLE UNLOCK
THEFT
ANIMAL COMPLAINT
TOWED VEHICLE
TRAFFIC HAZARD
DIRECTED TRAFFIC ENFORCEMENT
DIRECTED TRAFFIC ENFORCEMENT
SPEAK WITH OFFICER
WELFARE CONCERN
SUSPICIOUS VEHICLE
911 HANG UP
DIRECTED TRAFFIC ENFORCEMENT
PUBLIC WORKS NOTIFICATION
DIRECTED TRAFFIC ENFORCEMENT
MOTOR VEHICLE ACCIDENT
MOTOR VEHICLE ACCIDENT
SPEAK WITH OFFICER
HIT AND RUN
DIRECTED TRAFFIC ENFORCEMENT
DIRECTED TRAFFIC ENFORCEMENT

54 THURSDAY MARCH 19, 2026 6:15 PM
55 FRIDAY MARCH 20, 2026 8:12 AM
56 FRIDAY MARCH 20, 2026 1:22 PM
57 FRIDAY MARCH 20, 2026 5:27 PM
58 SATURDAY MARCH 21, 2026 12:52 AM
59 SATURDAY MARCH 21, 2026 4:16 AM
60 SATURDAY MARCH 21, 2026 5:59 AM
61 SATURDAY MARCH 21, 2026 9:12 AM
62 SATURDAY MARCH 21, 2026 3:08 PM
63 SUNDAY MARCH 22, 2026 7:35 AM
64 SUNDAY MARCH 22, 2026 2:25 PM
65 SUNDAY MARCH 22, 2026 6:58 PM
66 MONDAY MARCH 23, 2026 5:53 AM
67 MONDAY MARCH 23, 2026 10:57 AM
68 MONDAY MARCH 23, 2026 12:04 AM
69 MONDAY MARCH 23, 2026 1:15 PM
70 MONDAY MARCH 23, 2026 1:26 PM
71 MONDAY MARCH 23, 2026 2:50 PM
72 MONDAY MARCH 23, 2026 4:15 PM
73 MONDAY MARCH 23, 2026 5:27 PM
74 TUESDAY MARCH 24, 2026 7:00 AM
75 TUESDAY MARCH 24, 2026 7:55 AM
76 TUESDAY MARCH 24, 2026 9:27 AM
77 TUESDAY MARCH 24, 2026 11:09 AM
78 TUESDAY MARCH 24, 2026 12:02 PM
79 TUESDAY MARCH 24, 2026 12:56 PM
80 TUESDAY MARCH 24, 2026 5:28 PM
81 TUESDAY MARCH 24, 2026 5:29 PM
82 TUESDAY MARCH 24, 2025 10:24 PM
83 WEDNESDAY MARCH 25, 2026 7:44 AM
84 WEDNESDAY MARCH 25, 2026 8:11 AM
85 WEDNESDAY MARCH 25, 2026 11:50 AM
86 WEDNESDAY MARCH 25, 2026 9:16 PM
87 WEDNESDAY MARCH 25, 2026 9:28 PM
88 WEDNESDAY MARCH 25, 2026 9:51 PM
89 WEDNESDAY MARCH 25, 2026 11:27 PM
90 THURSDAY MARCH 26, 2026 6:39 AM

516 WEAVER
505 SANCHEZ
517 VILLALOVOS
517 VILLALOVOS
514 GOMEZ
514 GOMEZ
517 VILLALOVOS
517 VILLALOVOS
517 VILLALOVOS
517 VILLALOVOS
517 VILLALOVOS
514 GOMEZ
503 GONZALEZ
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510 SAENZ
503 GONZALEZ
516 WEAVER
514 GOMEZ
505 SANCHEZ
514 GOMEZ
517 VILLALOVOS
517 VILLALOVOS
517 VILLALOVOS
517 VILLALOVOS
514 GOMEZ

CITY ORDINANCE VIOLATION
DIRECTED TRAFFIC ENFORCEMENT
THEFT
VEHICLE UNLOCK
DRUG ACTIVITY
MOTOR VEHICLE ACCIDENT
DIRECTED TRAFFIC ENFORCEMENT
DIRECTED TRAFFIC ENFORCEMENT
THEFT
DIRECTED TRAFFIC ENFORCEMENT
SPEAK WITH OFFICER
THEFT
DIRECTED TRAFFIC ENFORCEMENT
DIRECTED TRAFFIC ENFORCEMENT
DIRECTED TRAFFIC ENFORCEMENT
DIRECTED TRAFFIC ENFORCEMENT
SPEAK WITH OFFICER
DIRECTED TRAFFIC ENFORCEMENT
DOMESTIC DISTURBANCE
DIRECTED TRAFFIC ENFORCEMENT
DIRECTED TRAFFIC ENFORCEMENT
DIRECTED TRAFFIC ENFORCEMENT
SUSPICIOUS PERSON
DIRECTED TRAFFIC ENFORCEMENT
DIRECTED TRAFFIC ENFORCEMENT
THEFT
DRUGS FOUND
ASSIST EMS
CIVIL STANDBY
ASSIST OUTSIDE AGENCY
DIRECTED TRAFFIC ENFORCEMENT
MOTOR VEHICLE ACCIDENT
DIRECTED TRAFFIC ENFORCEMENT
CIVIL STANDBY
SPEAK WITH OFFICER
SUSPICIOUS PERSON
RESIDENTIAL ALARM

91 THURSDAY MARCH 26, 2026 4:31 PM
92 THURSDAY MARCH 26, 2026 8:37 PM
93 FRIDAY MARCH 27, 2026 2:18 AM
94 FRIDAY MARCH 27, 2026 2:53 AM
95 FRIDAY MARCH 27, 2026 7:07 PM
96 SATURDAY MARCH 28, 2026 1:47 AM
97 SATURDAY MARCH 28, 2026 3:04 AM
98 SATURDAY MARCH 28, 2026 10:01 AM
99 SATURDAY MARCH 28, 2026 6:08 PM
100 SATURDAY MARCH 28, 2026 10:36 PM
101 MONDAY MARCH 30, 2026 8:03 AM
102 MONDAY MARCH 30, 2026 8:36 AM
103 MONDAY MARCH 30, 2026 10:09 AM
104 TUESDAY MARCH 31, 2026 8:17 AM
105 TUESDAY MARCH 31, 2026 10:13 AM
106 TUESDAY MARCH 31, 2026 10:46 AM
107 TUESDAY MARCH 31, 2026 7:28 PM
108 TUESDAY MARCH 31, 2026 7:41 PM
109 TUESDAY MARCH 31, 2026 10:38 PM

514 GOMEZ
517 VILLALOVOS
517 VILLALOVOS
517 VILLALOVOS
503 GONZALEZ
511 GUZMAN
503 GONZALEZ
510 SAENZ
503 GONZALEZ
503 GONZALEZ
505 SANCHEZ
514 GOMEZ
514 GOMEZ
505 SANCHEZ
506 GONZALES
506 GONZALES
517 VILLALOVOS
517 VILLALOVOS
517 VILLALOVOS

DISTURBANCE
DISTURBANCE
SUSPICIOUS PERSON
VEHICLE UNLOCK
DIRECTED TRAFFIC ENFORCEMENT
BUSINESS ALARM
DIRECTED TRAFFIC ENFORCEMENT
DOGS AT LARGE
DIRECTED TRAFFIC ENFORCEMENT
SPEAK WITH OFFICER
DIRECTED TRAFFIC ENFORCEMENT
ASSIST EMS
ASSIST OUTSIDE AGENCY
DIRECTED TRAFFIC ENFORCEMENT
SPEAK WITH OFFICER
SUSPICIOUS VEHICLE
SPEAK WITH OFFICER
MOTOR VEHICLE ACCIDENT
DOMESTIC DISTURBANCE

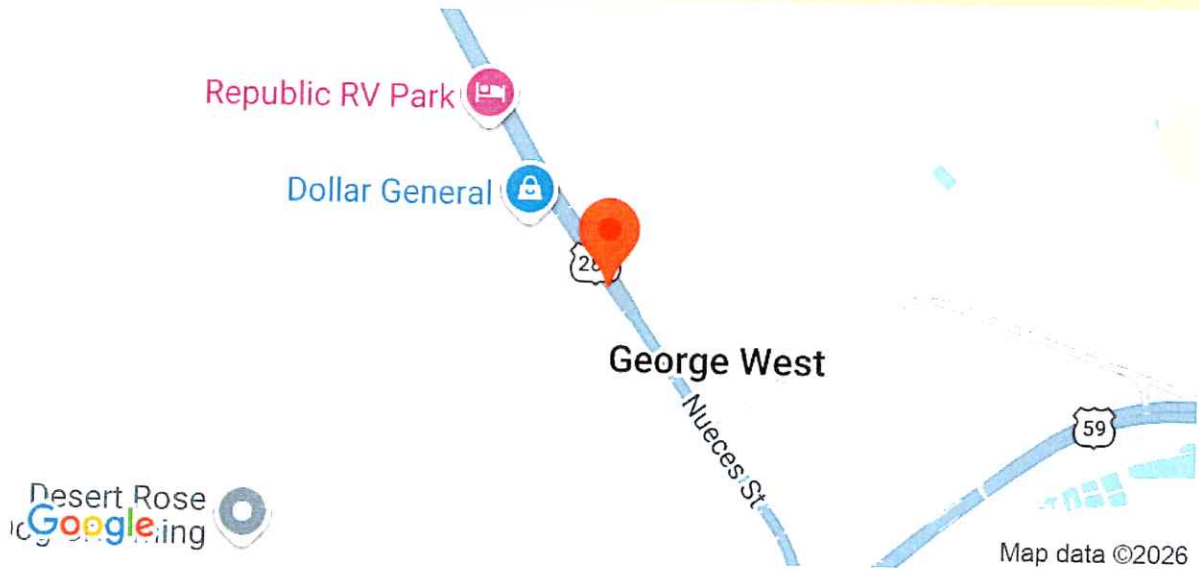
George West Police Department

Survey Description

Survey Details

Survey Location	1000 Bk Nueces St	
Survey GPS Coordinates	28.3370931, -98.1214774	
Survey Dates	Start	Stop
	Sunday, 3/8/2026 5:39 AM	Monday, 4/13/2026 5:32 AM
Posted Speed Limit	55 mph	
Traffic Zone	Normal	
File Name	STALKER_ROADSIDE_LOG_160217_ZZ000000_8565@2026-04-16_11-36-10.xml	
Device Type		
Device Serial Number	ZZ000000	
Survey Note		
Total Vehicle Count	506784	
<i>Traffic Direction</i>	South (Closing)	North (Away)
<i>Vehicle Count</i>	292233	214551

Survey Map



George West Police Department

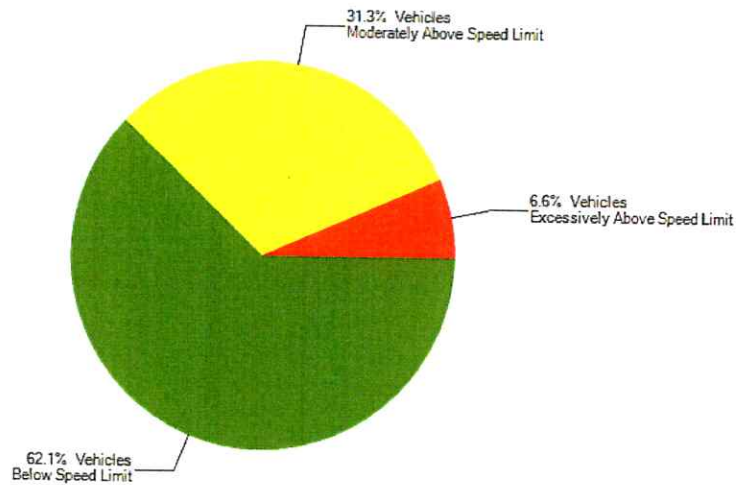
Survey Description

Survey Location 1000 Blk Nueces St
Survey GPS Coordinates 28.3370931, -98.1214774
Survey Dates **Start** Sunday, 3/8/2026 5:39 AM **Stop** Monday, 4/13/2026 5:32 AM
Posted Speed Limit 55 mph
Traffic Zone Normal

Speed Pie Chart

Date Range: 2026-03-08 - 2026-04-13

Direction: Both



	Traffic Direction	Closing	Away	Combined
Posted Speed Limit			55 mph	
<i>Vehicles Under the Speed Limit Count</i>		200058	114843	314901
<i>Vehicles Under the Speed Limit Percentage</i>		68.46%	53.53%	62.14%
<i>Vehicles Over the Speed Limit Count</i>		92175	99708	191883
<i>Vehicles Over the Speed Limit Percentage</i>		31.54%	46.47%	37.86%
Excessive Speed Threshold			65 mph	
<i>Vehicles Over the Excessive Speed Count</i>		14554	18765	33319
<i>Vehicles Over the Excessive Speed Percentage</i>		4.98%	8.75%	6.57%
<i>Average Violation Speed</i>		60.34 mph	61.58 mph	60.98 mph

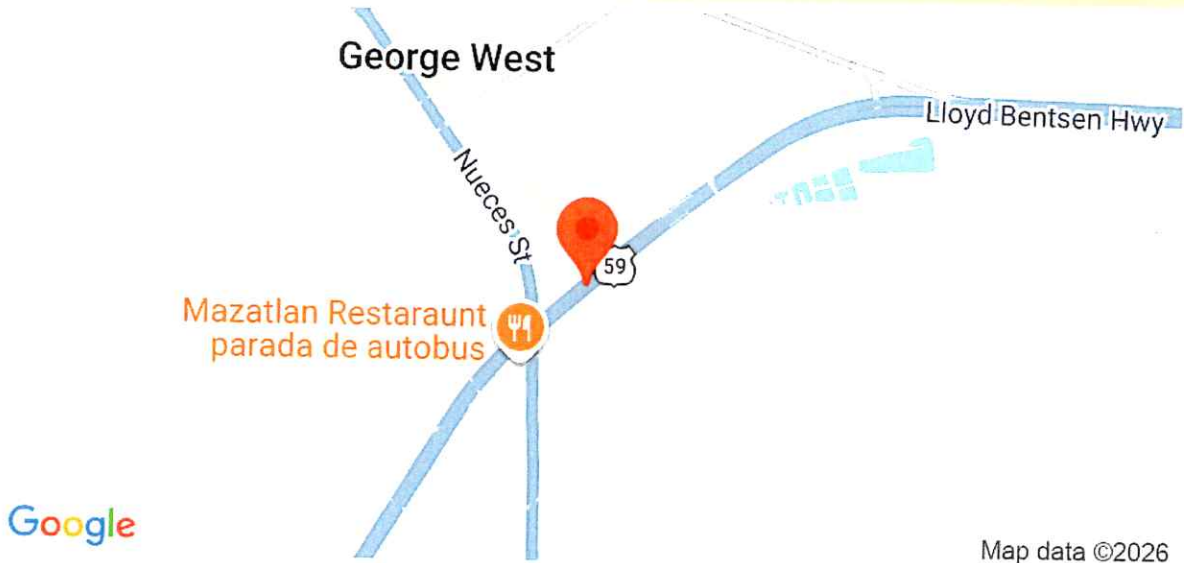
George West Police Department

Survey Description

Survey Details

Survey Location	Hwy 5 9 @ San Antonio St		
Survey GPS Coordinates	28.3276719, -98.1122235		
Survey Dates	Start	Stop	
	Wednesday, 3/11/2026 12:13 PM	Thursday, 4/16/2026 9:18 AM	
Posted Speed Limit	45 mph		
Traffic Zone	Normal		
File Name	STALKER_ROADSIDE_LOG_160217_EW003258_6C49@2026-04-16_11-42-01.xml		
Device Type			
Device Serial Number	EW003258		
Survey Note			
Total Vehicle Count	278390		
<i>Traffic Direction</i>	South (Closing)	North (Away)	
<i>Vehicle Count</i>	140815	137575	

Survey Map



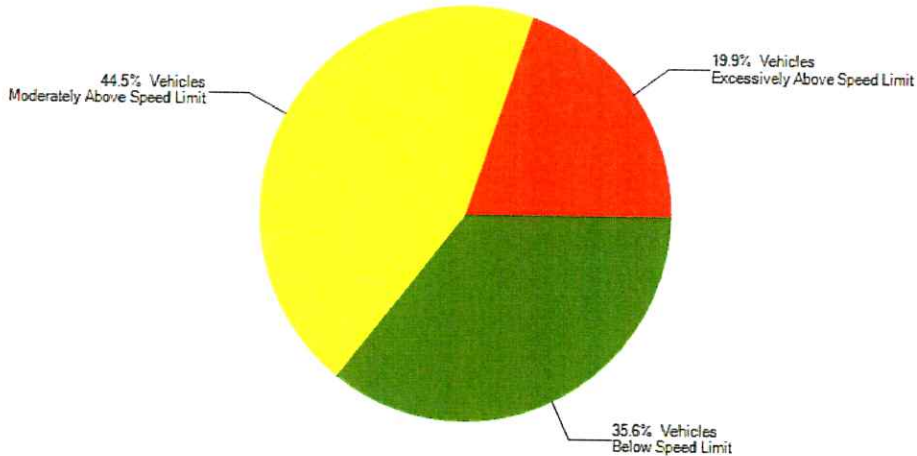
George West Police Department

Survey Description

Survey Location Hwy 5 9 @ San Antonio St
Survey GPS Coordinates 28.3276719, -98.1122235
Survey Dates **Start** Wednesday, 3/11/2026 12:13 PM **Stop** Thursday, 4/16/2026 9:18 AM
Posted Speed Limit 45 mph
Traffic Zone Normal

Speed Pie Chart

Date Range: 2026-03-11 - 2026-04-16
 Direction: Both



	Traffic Direction	Closing	Away	Combined
Posted Speed Limit			45 mph	
<i>Vehicles Under the Speed Limit Count</i>		62745	36445	99190
<i>Vehicles Under the Speed Limit Percentage</i>		44.56%	26.49%	35.63%
<i>Vehicles Over the Speed Limit Count</i>		78070	101130	179200
<i>Vehicles Over the Speed Limit Percentage</i>		55.44%	73.51%	64.37%
Excessive Speed Threshold			55 mph	
<i>Vehicles Over the Excessive Speed Count</i>		21408	33882	55290
<i>Vehicles Over the Excessive Speed Percentage</i>		15.2%	24.63%	19.86%
<i>Average Violation Speed</i>		52.24 mph	53.45 mph	52.92 mph

CASE #	INCIDENT DATE	REPORT CREATED	CHARGE	OFFICER	STATUS DATE CHANGE	STATUS	CASE PACKET SUBMITTED	COMPLETED	NEEDED
2026-00002	1/1/2026	1/1/2026	ASSAULT BI	514 GOMEZ		APPROVED	READY FOR SUB		
2026-00006	12/2/2025	1/5/2026	INDECENT EXPOSURE	510 SAENZ		APPROVED			
2026-00008	1/11/2026	1/11/2026	VIOL BOND/PRO ORDER	514 GOMEZ		APPROVED		INCOMPLETE	
2026-00010	7/27/2023	1/13/2026	IDENTITY THEFT	516 WEAVER		APPROVED			PENDING WARRANT
2026-00011	10/20/2023	1/13/2026	IDENTITY THEFT	516 WEAVER		APPROVED	OPEN		
2026-00012	2/20/2024	1/13/2026	IDENTITY THEFT	516 WEAVER		APPROVED	OPEN		
2026-00013	10/17/2022	1/17/2026	IDENTITY THEFT	516 WEAVER		APPROVED	OPEN		
2026-00014	1/17/2026	1/17/2026	INTOX- DRIVER	504 GONZALEZ		APPROVED	OPEN		
2026-00015	1/18/2026	1/18/2026	INTOX- DRIVER	504 GONZALEZ		APPROVED	TO JS BY MG FEB 26'	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM
2026-00017	1/18/2026	1/18/2026	CRIMINAL MISCHIEF	516 WEAVER		APPROVED	TO JS BY MG FEB 26'	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM, DISPATCH LOG
2026-00018	1/21/2026	1/21/2026	CRIMINAL MISCHIEF	511 GUZMAN		APPROVED			
2026-00019	3/13/2024	1/21/2026	IDENTITY THEFT	516 WEAVER		APPROVED	TO JS BY MG 03/19/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM
2026-00022	1/23/2026	1/23/2026	INTOX- DRIVER	511 GUZMAN		APPROVED			
2026-00026	1/26/2026	1/26/2026	RESISTING ARREST	511 GUZMAN		APPROVED	TO JS BY MG 03/19/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM, SUPPLEMENTS
2026-00027	1/26/2026	1/27/2026	THEFT	511 GUZMAN		APPROVED	TO JS BY MG 03/19/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM, REPORT
2026-00028	1/29/2026	1/28/2026	ASSAULT BI	510 SAENZ		APPROVED	TO JS BY MG 03/19/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM, SUPPLEMENTS
2026-00029	1/30/2026	1/30/2026	CRIMINAL TRESPASS	511 GUZMAN		APPROVED	READY FOR SUB	INCOMPLETE	
2026-00032	2/2/2026	2/2/2026	SALVAGE VEHICLE	504 GONZALEZ		APPROVED	TO JS BY MG FEB 26'	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM
2026-00033	2/2/2026	2/2/2026	OPERATING SALVAGE VEH.	511 GUZMAN		APPROVED	TO JS BY MG 03/19/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM
2026-00034	2/2/2026	2/3/2026	EVADING-FOOT	517 VILLALOVOS		APPROVED	TO JS BY MG 03/19/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM, REPORT, DISPATCH LOG
2026-00035	2/3/2026	2/7/2026	BURGLARY OF BUILDING	517 VILLALOVOS		APPROVED	TO JS BY MG 03/19/2026	INCOMPLETE	SUPPLEMENTS, ALL BODY/DASH CAM
2026-00039	2/5/2026	2/5/2026	DRIVING W LIC SUSP PRIOR	511 GUZMAN		APPROVED	TO JS BY MG 03/19/2026	INCOMPLETE	
2026-00041	2/6/2026	2/6/2026	INTOX-DRIVER >=0.15	511 GUZMAN		APPROVED		INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM, INVEST. SUMMARY
2026-00052	2/17/2026	2/17/2026	POSS OF CS PG2<1G DRUG FREE	510 SAENZ		APPROVED	TO JS BY MG 03/19/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM
2026-00059	2/24/2026	2/24/2026	SA OF CHILD	505 SANCHEZ		APPROVED		INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM
2026-00062	2/27/2026	2/27/2026	DRIVING W LIC INV PREVIOUS	516 WEAVER		APPROVED	OPEN		CAC PENDING
2026-00063	3/1/2026	3/1/2026	OPERATING SALVAGE VEH.	511 GUZMAN		APPROVED	READY FOR SUB		
2026-00065	3/1/2026	3/2/2026	TAMPER W GOV RECORD	516 WEAVER		APPROVED	TO JS BY MG 03/19/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM
2026-00066	3/3/2026	3/3/2026	OPERATING SALVAGE VEH.	511 GUZMAN		APPROVED	READY FOR SUB		
2026-00068	1/23/2026	NO REPORT	MINOR IN POSS ALCOHOL	511 GUZMAN		APPROVED	TO JS BY MG 03/19/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM
2026-00072	3/9/2026	3/9/2026	POSS CS PG2>1G<4G	511 GUZMAN		APPROVED	TO JS BY MG 03/19/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM, REPORT
2026-00074	2/25/2026	3/11/2026	THEFT	517 VILLALOVOS		APPROVED	TO JS BY MG 4/20/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM
2026-00075	3/14/2026	3/14/2026	THEFT	516 WEAVER		APPROVED		INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM
2026-00076	3/14/2026	3/14/2026	DRIVING W LIC INV PREVIOUS	516 WEAVER		APPROVED	READY FOR SUB		
2026-00077	3/15/2026	3/15/2026	EVADING-FOOT W PREV CON	511 GUZMAN		APPROVED	READY FOR SUB		
2026-00084	4/8/2026	4/8/2026	CRIMINAL TRESPASS	511 GUZMAN		APPROVED	TO JS BY MG 4/20/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM
2026-00090	3/28/2026	3/30/2026	DRIVING W LIC INV PREVIOUS	511 GUZMAN		APPROVED	TO JS BY MG 4/20/2026	INCOMPLETE	TRN'S, BOOKING SHEET, BODY/DASH CAM, MEDIA SUBMISSION
2026-00095	4/4/2026	4/5/2026	DRIVING W LIC INV PREVIOUS	511 GUZMAN		APPROVED			
2026-00096	4/7/2026	4/8/2026	ASSAULT BI	511 GUZMAN		APPROVED			
2026-00098	4/9/2026	4/15/2026	BURGLARY-VEHICLE	511 GUZMAN		APPROVED			
2026-00099	4/10/2026	4/11/2026	THEFT	511 GUZMAN		APPROVED			
2026-00104	4/16/2026	4/16/2026	TERRORISTIC THREATS	516 WEAVER		APPROVED			
2026-00108	4/18/2026	4/18/2026	BURGLARY-HABITATION	511 GUZMAN		APPROVED			
2026-00110	4/20/2026	4/20/2026	THEFT	506 GONZALES		APPROVED			
						OPEN			
						OPEN			

CASE SUBMITTED DA/CA

PENDING/INHERITED /Pendins CA/DA APP

2024-00306
2024-00318
2024-00333
2024-00337
2024-00345
2024-00376
2024-00417
2025-00065
2025-00067
2025-00094
2025-00096
2025-00101
2025-00102
2025-00104
2025-00120
2025-00126
2025-00141
2025-00151
2025-00156
2025-00157
2025-00174
2025-00175
2025-00184
2025-00202
2025-00204
2025-00231
2025-00246
2025-00314

2019-00276	2024-00123	2024-00386
2019-00276	2024-00125	2024-00393
2021-00115	2024-00132	2025-00005
2021-00130	2024-00148	2025-00027
2022-00058	2024-00156	2025-00041
2023-00006	2024-00177	2025-00058
2023-00008	2024-00182	2025-00064
2023-00036	2024-00189	2025-00129
2023-00058	2024-00213	2025-00137
2023-00094	2024-00218	2025-00146
2023-00149	2024-00245	2025-00161
2023-00152	2024-00253	2025-00196
2023-00188	2024-00259	2025-00255
2023-00193	2024-00274	MISC. FOLDERS UNKNOWN CASE #'S
2023-00212	2024-00281	
2023-00242	2024-00284	
2023-00266	2024-00287	
2023-00272	2024-00293	
2023-00381	2024-00304	
2024-00008	2024-00307	
2024-00023	2024-00308	
2024-00024	2024-00336	
2024-00025	2024-00337	
2024-00049	2024-00338	
2024-00061	2024-00353	
2024-00064	2024-00360	
2024-00097	2024-00362	
2024-00104	2024-00369	
2024-00107	2024-00381	

George West Animal Control				March	2026
	DOG	CAT	OTHER		
BEGINNING MONTH ANIMAL COUNT IN SHELTER	11	0	0		
INTAKE	DOG	CAT	OTHER		
AT LARGE	8	0	0		
OWNER SURRENDER	1	0	0		
QUARANTINE (PD)	0	0	0		
QUARANTINE (OA)	0	0	0		
OWNER ARRESTED (PD)	1	0	0		
OWNER ARRESTED (OA)	0	0	0		
MVA (PD)	0	0	0		
MVA (OA)	0	0	0		
BORN IN SHELTER	0	0	0		
INJURED/SICKNESS	0	0	0		
MOTHER WITH LITTER	0	0	0		
NURSLINGS	0	0	0		
TRAPPED WILD ANIMAL	1	0	5		
PICKED UP/FOUND	0	0	0		
TOTAL INTAKE	11	0	5		
OUTCOME	DOG	CAT	OTHER		
ADOPTION	1	0	0		
OWNER RECLAIM	0	0	0		
RESCUE RELEASE	12	0	0		Huston Humane Society
RELEASED TO NATURE	0	0	5		
FOSTERED OUT	0	0	0		
ESCAPED SHELTER	0	0	0		
DIED IN SHELTER/TRANS	2	0	0		Parvo
EUTH	1	0	0		Parvo
TOTAL OUTCOME	16	0	5		
	DOG	CAT	OTHER		
ENDING MONTH ANIMAL COUNT IN SHELTER	6	0	0		
CARCASS PICK UP	0	0	4		
	CITATIONS ISSUED	0			
	WARNINGS ISSUED	0			
	REFERRED TO COURT W/O CITATION	0			
TRAP-NEUTER-RELEASE PROGRAM	FEMALE CAT	MALE CAT	TOTAL		
	0	0	0		

(OA)= OTHER AGENCY

LIVE OAK COUNTY VOLUNTEER MEDICAL RESPONSE TEAM 1 March 2026

City of George West 3

City of Three Rivers 1

Live Oak County. 8

Total 12

Medical responses. 7

Trauma responses 5

Business meeting 3/9/2026

Training meeting. 3/23/2026

1) Meeting with LOCSO dispatchers

2) Presentation City of Three Rivers

3) 4th of July committee meeting planning.

4) Received donation of surplus medical bags.

5) One New Volunteer Marcus Johnson EMT cleared FTO clearance.

6) Two New Applications Received for two New EMTs starting FTO program.

ORDINANCE NO. 938

AN ORDINANCE OF THE CITY OF GEORGE WEST, TEXAS

The purpose of this policy is to provide the George West Police Department Canine Unit (GWPD K-9 Unit) with internal guidelines for the use of Police Service Canines (PS K-9). This policy is not intended to establish the standard of care for any civil or other external proceeding, and the determination of compliance with this policy is expressly reserved for internal proceedings within the George West Police Department (GWPD). The decision to use a PS K-9 in accordance with this policy shall be deemed an act of discretion and shall be reviewed in light of all information reasonably available to the officer(s) at the time the decision was made.

WHEREAS, the City of George West, Texas, acting through its duly elected City Council, desires to enact certain policies to ensure the safety of our citizens and officers to include K-9s; and

WHEREAS, the said George West Police Department K-9 Unit Policies are numbered I through XIV and attached hereto and made a part hereof for all intents and purposes; and

WHEREAS, the City of George West, Texas, acting through its duly elected City Council, desires to add the said George West Police Department K-9 Unit Policy; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGE WEST, TEXAS, THAT:

SECTION I. That the said George West Police Department K-9 Unity Policy, which are attached hereto and made a part hereof for all intents and purposes, hereby **ADOPTED** as official policies of the City of George West, Texas.

SECTION II. That the City of George West Code of Ordinances is hereby **AMENDED** by adding the George West Police Department K-9 Unit Policy herein, attached hereto and made a part hereof for all intents and purposes.

SECTION III. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions of the Ordinance.

SECTION IV. Any previously enacted Ordinances found to be in conflict herewith are expressly repealed only to the extent that such conflict exists.

SECTION V. This Ordinance shall become effective from and after the date of its final passage as provided by law.

PASSED and APPROVED this 23rd day of April, 2026.

CITY OF GEORGE WEST, TEXAS

By: _____
Andrew Garza, MAYOR

ATTEST:

D'Ann Lane, CITY SECRETARY


SECOND READING PASSED AND APPROVED this _____ day of _____, 2026.

CITY OF GEORGE WEST, TEXAS

By: _____
Andrew Garza, MAYOR

ATTEST:

D'Ann Lane, CITY SECRETARY

	GEORGE WEST POLICE DEPARTMENT	
	Policy 7.21 Canine (K-9) Operations	
	Effective Date: 04/23/2026	Replaces:
	Approved By City Council On: _____	
	Ordinance Number: _____	
	Approved By Chief of Police: _____	
Reference:		

I. POLICY

The purpose of this policy is to provide the George West Police Department Canine Unit (GWPD K-9 Unit) with internal guidelines for the use of Police Service Canines (PS K-9). This policy is not intended to establish the standard of care for any civil or other external proceeding, and the determination of compliance with this policy is expressly reserved for internal proceedings within the George West Police Department (GWPD). The decision to use a PS K-9 in accordance with this policy shall be deemed an act of discretion and shall be reviewed in light of all information reasonably available to the officer(s) at the time the decision was made.

II. PURPOSE

The purpose of this policy is to establish guidelines for the management and strategic deployment of K-9 Units for various operational objectives.

III. DEFINITIONS

- A. CANINE UNIT HANDLER (K-9 UH):** An employee of the GWPD who has satisfied the prerequisites specified in this policy and has been assigned a GWPD K-9.
- B. POLICE SERVICE CANINE (PS K-9):** A dog appropriately selected and trained to recognized standards to execute fundamental patrol functions, including obedience, control, search, superior K-9 UH protection, and suspect apprehension.
- C. CANINE UNIT SUPERVISOR (K-9 US):** An employee holding a higher rank than the K-9 UH or designated individual. The K-9 US bears responsibility for the daily operations of the GWPD K-9 Unit.

IV. PROCEDURES

- A. PS K-9 UTILIZATION**

1. The use of the GWPD K-9 Unit is restricted to the specific training each PS K-9 has received and may include the following:
 - a. Routine patrol duties.
 - b. Location and detection of narcotics.
 - c. Location and detection of suspects.
 - d. Pursuit of suspects on foot.
 - e. Prowler apprehension.
 - f. Perimeter search of buildings in response to alarms.
 - g. Detection of evidence, explosives, and controlled substances.
 - h. Search for missing persons and children.
 - i. Protection of law enforcement personnel.
 - j. Assistance to other GWPD divisions or law enforcement agencies (upon request and approval).
 - k. Conducting public presentations and award ceremonies.
 - l. Any other duties as assigned by the K-9 US.

B. PS K-9 DEPLOYMENT - PATROL

1. Before deploying a GWPD K-9 for search or apprehension purposes (if appropriately trained), the K-9 UH and/or the K-9 US present at the scene shall thoroughly evaluate all relevant information reasonably accessible at that time. This information should encompass, but is not limited to, the following:
 - a. The potential risk of injury to officers or the public if the PS K-9 is not deployed.
 - b. The risk of escape or flight by a violent suspect if the PS K-9 is not employed.
 - c. The level of resistance or threatened resistance demonstrated by the suspect.
 - d. Any potential danger to the public and/or other officers at the scene should the PS K-9 be deployed.
 - e. The nature of the suspected offense.
 - f. The age or an estimate thereof of the individual.
2. A K-9 UH shall possess the ultimate authority to refrain from deploying the PS K-9. The K-9 UH shall assess each situation carefully and determine whether the use of a PS K-9 is appropriate. Generally, the decision to deploy the PS K-9 shall rest with the K-9 UH; however, a K-9 US, sufficiently informed about the situation, may decide not to deploy the PS K-9. Should an on-duty officer or supervisor have concerns or questions regarding the K-9 UH's decision, they should contact a K-9 US.
3. All PS K-9s shall be under the full control of the K-9 UH at all times and should not be authorized to contact another individual unless such contact is deemed justified.
4. Unless it would otherwise increase the risk of injury or escape, a verbal warning followed by a reasonable period for compliance shall precede the release of any PS K-9.
 - a. The PS K-9 warning or announcement should include the following statement:

- i. "George West Police Department K-9. Come Out, or we will release the Dog, and the Dog WILL bite." (emphasis added) or,
 - ii. "George West Departamento de Policía K-9. Salga, o soltaremos al perro, y el perro VA A MORDER."
 - b. This warning or announcement should be issued three (3) times upon the initial deployment of the PS K-9, and subsequently repeated throughout the search or deployment as the circumstances allow.
5. Individuals shall not be transported in a vehicle equipped for PS K-9s unless the patrol unit is specifically outfitted for such transportation or unless other extenuating circumstances occur.
 6. All K-9 UH personnel shall be required to submit a "Deployment Report" on each occasion when the PS K-9 has been deployed.
 7. All K-9 UH personnel shall complete a comprehensive offense report or supplemental report, together with the Deployment Report and PS K-9 Contact Report, in every instance involving the use of force by the PS K-9.
 8. All PS K-9s shall be securely contained for their safety and the safety of others when not in the presence of a K-9 UH.
 9. All K-9 UH personnel shall be thoroughly acquainted with the training and capabilities of their assigned PS K-9 units to maximize their potential. Additionally, officers shall refrain from deploying the PS K-9 beyond its limitations, as such actions may result in injury to the PS K-9 or other individuals.
 10. In instances of call-outs, a K-9 US shall be notified.
 11. The K-9 UH shall not transport or utilize the GWPDP K-9 for additional employment or at an extra employment assignment.
 12. No individual shall harass, tease, or antagonize any GWPDP K-9, nor shall anyone be allowed to make contact with the PS K-9 without the consent of the K-9 UH.

C. GUIDELINES FOR NON-APPREHENSION USE OF PS K-9

Due to the significantly heightened senses of K-9s in comparison to humans, they are frequently employed in tracking or searching for non-criminal individuals such as lost children, persons who may be disoriented, or those requiring medical assistance, as well as suspects involved in minor criminal offenses. In such instances, it is essential for the K-9 UH to assess the conditions and the PS K-9's capabilities to ascertain the feasibility and reasonableness of the application.

1. Absent a change in circumstances that present an immediate threat to officers, the PS K-9, or the public, such applications should be conducted on a leash or under conditions that the PS K-9 will not bite or otherwise injure the individual if located.
2. Throughout the deployment of the PS K-9 in such circumstances, the K-9 UH should give periodic verbal assurances that the PS K-9 will not bite or hurt the person.
3. Unless otherwise directed by a supervisor, assisting personnel should take direction from the K-9 UH to minimize interference with the PS K-9.

D. PS K-9 DEPLOYMENT – NARCOTICS

The GWPD K-9 Units' mission is to deliver a practical, credible citywide drug-detection capability by deploying trained PS K-9 teams to support investigations, apprehensions, and prosecutions of individuals involved in illegal drug activities. The primary responsibility of the PS K-9 team is to locate drugs, including controlled substances and narcotics.

1. The PS K-9 may be utilized to:
 - a. Conduct searches in vehicles, buildings, parcels, areas, or other items deemed necessary.
 - b. Assist in securing a search warrant by deploying the K-9 to support probable cause.
 - c. Assist in locating narcotics during the execution of a search warrant.
 - d. Assist in drug education programs for the GWPD.
2. The PS K-9 shall not be utilized to conduct searches for individuals suspected of carrying drugs. Should a PS K-9 alert lead the officer to believe that an individual may be in possession of narcotics, the officer overseeing the investigation will determine the appropriate course of action. Personal belongings may only be searched by the PS K-9 if they have been removed from the individual.
3. The decision to utilize the PS K-9 lies exclusively with the K-9 UH. The K-9 UH is responsible for deploying the PS K-9.
4. The GWPD K-9 Unit may be available for deployment to other law enforcement agencies. Requests from other agencies require approval from the K-9 US and will be evaluated on an individual basis.
5. The training of the PS K-9 will be carried out by the GWPD's designated PS K-9 trainer(s) and/or assistant PS K-9 trainer(s), utilizing actual controlled substances as training aids. These controlled substances will be securely stored at a GWPD-designated facility or within an approved secure lockbox permanently affixed to the trunk area of a GWPD K-9 Unit's vehicle. Personnel will strictly adhere to established protocols regarding access, accountability, use, and storage.
6. The K-9 UH shall maintain comprehensive records of all training sessions, K-9 UH's daily logs, deployments, and searches conducted by the PS K-9.

E. REQUESTS FOR ASSISTANCE/MUTUAL AID

1. A request for assistance from a GWPD K-9 Unit by an external agency shall be formally directed to a K-9 US.
2. If the utilization of the PS K-9 is deemed appropriate, the K-9 US may grant approval to the requesting external agency. Every reasonable effort will be undertaken to accommodate the requesting agency.
3. The PS K-9 Unit assigned to the request for assistance shall, upon conclusion of the assignment, produce a "Deployment Report" outlining its duties related to the incident of the requesting agency. A copy of this report will be forwarded to the K-9 US.

4. A request for a PS K-9 after hours or a (callout) must receive authorization from a K-9 US or their designee. All relevant circumstances pertaining to the incident, as well as any callout requests, must be submitted to the K-9 US prior to responding. Upon approval, the K-9 UH shall respond to the assistance request as soon as they are available.
5. After-hours callouts will be managed in accordance with the established on-call rotation.

F. AUTHORITY AND RESPONSIBILITY

The K-9 US shall assume responsibility for supervising and managing the GWPDP K-9 Unit's daily operations. The K-9 US will report through his or her chain of command.

1. The K-9 US shall be responsible for the following:
 - a. Ensure that all training records are current and properly filed within the GWPDP Training Division.
 - b. Coordinate all community relations, public education, and demonstrations.
 - c. Maintain schedules and attendance records.
 - d. Conduct investigations and inquiries concerning policies, procedures, and complaints.
 - e. Conduct bi-annual audits of the Narcotics logbook and other documentation related to controlled substances issued for training.
 - f. Coordinate police trial and certification participation.
 - g. Coordinate procedures for the review of significant incidents.
 - h. Coordinate both intra-agency and inter-agency training initiatives.
 - i. Oversee, evaluate, and examine GWPDP K-9 Unit records and compile statistical reports.
 - j. Maintain accessible training facilities/sites and designated personnel for decoy operations.
 - k. Ensure that inspections of all issued equipment, kennels, and vehicles, along with their maintenance, are conducted quarterly.
 - l. Coordinate with K-9 UH and PS K-9.
 - m. Maintain the GWPDP K-9 Units database systems.
 - n. Maintain policies and procedures.
 - o. Maintain awareness of the training and operations of GWPDP K-9 Units.
 - p. Designate and sustain qualified and certified trainer(s) and/or assistant trainers for the GWPDP K-9 Unit.
 - q. Supervise all operations of the GWPDP K-9 Unit.

G. TRAINING

1. All training documentation related to the PS K-9 and K-9 UH will be maintained at the GWPDP's Training Division.

2. All training activities involving the K-9 UH and PS K-9 shall be duly recorded. The K-9 UH is responsible for documenting and maintaining their individual training log.
3. GWPD K-9 Unit Teams requiring certification are certified through in-house training and/or other nationally recognized organizations that specialize in PS K-9s utilized for law enforcement purposes, and will be certified in accordance with state regulations.
4. The K-9 Unit Teams are required to undergo a minimum of sixteen (16) hours of training each month.
5. All training sessions shall be meticulously recorded in the K-9 UH's training logbook or an alternative, reliable logging method, including specific details of:
 - a. What was trained.
 - b. If a scent was applied, specify the quantity and the location.
 - c. Time allocated for training.
 - d. Location of training.
 - e. Successes or failures and subsequent recommended follow-up training.
6. The GWPD K-9 UH shall assume the responsibility for the following:
 - a. Maintain all training documentation.
 - b. Knowledge of PS K-9 training and operations.
 - c. Coordinate training activities.
 - d. Maintain accessible training locations and decoy personnel.
 - e. Coordinate training activities within and across agencies.
 - f. Maintain training schedules and attendance records.
 - g. Oversee the training programs for the GWPD K-9 Units.
 - h. Ensure that training records are accurate.
 - i. Review all incident reports related to PS K-9 corrective training issues.
 - j. Maintain communication with the K-9 US regarding all events and information that impact the assistant trainers, K-9 UH, and the PS K-9s.
 - k. Ensure accurate documentation related to controlled substances utilized for training monthly.

V. K-9 UH SELECTION

- A. Candidates applying for K-9 UH roles are required to satisfy the following qualifications to be eligible for consideration:
 1. Responses from current and former supervisors regarding candidates' integrity, work ethic, teamwork, self-initiative, judgment, responsibility, and tactical soundness.
 2. The applicant is required to reside within Live Oak County.
 3. Applicants must possess a residence with a yard appropriate for a large breed dog and be capable of accommodating the approved kennel. The yard should be approximately three times the size of the approved kennel.
 4. Applicants are required to commit to a minimum duration of three (3) years in the GWPD K-9 Unit unless they are transferred due to necessity

or owing to failure to meet the expectations and/or standards of the GWPD K-9 Unit.

5. Applicants shall uphold a home environment conducive to the proper care and maintenance of the PS K-9.
6. Additional factors to be considered encompass the officer's temperament, patience, maturity, self-discipline, job knowledge, initiative, tact, dependability, proficient communication skills (both verbal and written), precise organizational and record-keeping abilities, self-motivation, outstanding work productivity, and prior record in drug enforcement.
7. The applicant is required to possess and uphold a high standard of physical fitness. This level of fitness must allow the officer to keep pace with and maintain control of the PS K-9 while executing its various responsibilities.
8. The applicant's work history must demonstrate excellent decision-making skills and sound judgment.
9. The applicant must not have had more than one "at fault" collision involving a city vehicle within the preceding two (2) years.
10. The applicant's Internal Affairs Disciplinary file must demonstrate the absence of a consistent or established pattern of misconduct complaints.
11. The applicant must possess an exemplary attendance record devoid of any pattern of misconduct.
12. The applicant must be a Licensed Police Officer with the department following the successful completion of the probation period.
13. The applicant must be willing to assume an on-call status for call-outs.

VI. PS K-9 SELECTION

- A. The selection process for PS K-9s designated for deployment by the GWPD shall adhere to the criteria established within the realm of law enforcement. When deliberating on the selection of the PS K-9's breed, gender, and size, guidance shall be obtained from vendors, breeders, and professional associations, in conjunction with recommendations from the training facility, the Chief of Police or their designated representative, and K-9 US. The factors to be considered include:
 1. A physical examination conducted by a veterinarian.
 2. History or background of the PS K-9.
 3. Social aggression testing.
 4. Social behavior testing.
 5. Hunt (prey drive) behavior testing.
 6. Testing at neutral locations.
- B. These requirements are subject to revision as the needs of the GWPD evolve.
- C. Any selected PS K-9 will be the property of the GWPD.
 1. If at any time a K-9 UH changes residences, the new residence will be inspected by the K-9 US to ensure it meets all listed requirements. Should a K-9 UH be unable to meet the residency requirements for more than 30 days, he/she will immediately notify the K-9 US and provide an explanation.
 - a. The K-9 US may permit an exception to the policy for a duration not exceeding 30 days.

- a. If the K-9 UH fails to fulfill the residency requirements, he or she may be subject to removal from the K-9 UH program.
2. All PS K-9s shall be housed at their K-9 UH's residence in a manner that ensures both security and health standards are maintained. The GWPD will supply a kennel that complies with established standards at the K-9 UH's residence.

VII. CARE OF THE PS K-9

- A. The designated K-9 UH assigned to that particular PS K-9 shall ultimately bear responsibility for the health and welfare of the PS K-9. The K-9 UH shall ensure that the PS K-9 receives appropriate nutrition, grooming, training, medical care, affection, and suitable living conditions. **According to the Fair Labor Standards Act (FLSA), the K-9 UH will receive 30 minutes of overtime (OT) each day for on- and off-duty care of the PS K-9.** The K-9 UH shall be accountable for the following duties:
 1. The GWPD shall provide food and veterinary care for the PS K-9. The K-9 UH shall be responsible for the grooming, feeding, and medical care of the PS K-9 assigned to them.
 2. Unless mandated by an application, the K-9 UH shall refrain from exposing the PS K-9 to any foreseeable or unreasonable risk of harm.
 3. Whenever a K-9 UH anticipates being unable to care for their assigned PS K-9 due to vacation or extended days off, the assigned PS K-9 vehicle shall be maintained at the GWPD-approved location, and they shall, with K-9 US's approval:
 - a. Provide reasonable notice to the K-9 US to facilitate appropriate arrangements should it become necessary to temporarily relocate the PS K-9.
 - b. Coordinate for a period not to exceed three (3) consecutive days, PS K-9 care at another K-9 UH's residence with on-duty K-9 UH(s) approved to maintain a secondary and separated kennel.
 4. Any alterations in the living arrangements of the K-9 UH that could impact the lodging or environment of the PS K-9 shall be promptly reported to the K-9 US.
 5. When off-duty, PS K-9s shall be maintained in kennels provided by the GWPD at the residences of their K-9 UHs. When a PS K-9 is kenneled at the K-9 UH's residence, the gate must be secured. Off-duty PS K-9s may be released from their kennels under the direct supervision and at the discretion of their K-9 UHs.
 6. PS K-9s will be housed at the residence of the K-9 UH. When the K-9 UH is expected to be off duty for more than three days, the PS K-9 shall be kenneled at a pre-approved location, subject to the K-9 US's approval.
 7. When off-duty, K-9 UHs shall refrain from involving their PS K-9s in any activities or conduct unless prior approval has been granted by a K-9 US.
 8. The K-9 UH shall provide an optimal living environment for the PS K-9.

9. The living quarters for the PS K-9 shall be maintained in a clean and sanitary condition and shall be available for inspection at any time by a K-9 US.
10. The living quarters for the PS K-9 shall be maintained in a secure manner to ensure that the PS K-9 remains confined when the K-9 UH is absent and to prevent unauthorized individuals from accessing the confined area.
11. The PS K-9 shall receive annual vaccinations for distemper, hepatitis, rabies, and any other vaccines deemed medically necessary. The PS K-9 shall also undergo semi-annual examinations for internal parasites by a veterinarian authorized by the GWPD.
12. The K-9 UH shall maintain comprehensive records of all veterinarian visits and procedures conducted on their PS K-9. Appropriate documentation, such as records and receipts, shall be deemed sufficient.
13. When necessary, the PS K-9 shall be housed in a suitable animal care facility where it shall receive daily care during periods when the K-9 UH is unable to attend to the PS K-9 for any reason. In such instances, the K-9 UH shall proceed as follows:
 - a. Inform the K-9 US before any individual other than the designated K-9 UH takes responsibility for the care, custody, or control of the PS K-9.
 - b. Inform all personnel boarding the PS K-9 of any specific needs, medications, or other relevant information necessary for proper care of the PS K-9. Should boarding prove unfeasible, the K-9 UH shall inform the K-9 US to coordinate alternative arrangements for the care of the PS K-9.
14. The GWPD K-9 Units shall be duly licensed in accordance with applicable state and local laws.
15. Euthanasia for a serious PS K-9 injury or illness must be approved by the Chief of Police or their designee. It requires a written report from the designated veterinarian stating that euthanasia is the only humane option due to the prognosis of the PS K-9. Additionally, the George West City Manager shall be notified immediately.

VIII. K-9 UH CONTINGENCY PROCEDURE

- A. In the event that a K-9 UH becomes incapacitated, injured, or otherwise unable to control their PS K-9, and it becomes necessary to remove the PS K-9 from the scene, officers present at the scene shall immediately notify dispatch and the patrol supervisor.
- B. A Patrol Supervisor shall notify the K-9 US as soon as possible.
- C. It shall be the responsibility of the K-9 US to respond to the scene or assign a qualified and trained GWPD personnel to the scene to ascertain the appropriate method for removing the PS K-9.
- D. If the K-9 US is unavailable, another K-9 UH will be contacted to remove the PS K-9. A patrol supervisor shall assume responsibility for removing the PS K-9 if no other K-9 UH can be contacted.
- E. The PS K-9 shall be cared for at a location designated by the K-9 US while the K-9 UH is recuperating.

IX. EQUIPMENT

- A. The K-9 US must approve any equipment used in conjunction with the GWPD K-9 Unit operations.
- B. Each month, the K-9 US shall:
 - 1. Ensure that all issued equipment assigned to K-9 UHs is maintained in a clean, operational condition and remains in their possession.
 - 2. Conduct a thorough review of each deployment and use of force to ensure adherence to the GWPD policy.
 - 3. Review all training records to ensure that each PS K-9, K-9 UH, and trainer remains current regarding their training and recertification requirements.
- C. Equipment may encompass, but is not limited to:
 - 1. Six (6) foot leash.
 - 2. Tracking leash.
 - 3. Tracking harness.
 - 4. E-collar.
 - 5. Chain collar.
 - 6. Muzzle.
 - 7. Protective equipment.

X. VEHICLE

- A. Each K-9 UH shall be allocated a patrol vehicle equipped with interior modifications specifically designed for the utilization and deployment of PS K-9s, during official duties as determined by the Chief of Police or their duly appointed representative.
- B. The patrol vehicle of the GWPD K-9 Unit must be distinctly identifiable through the display of the GWPD logo, emergency equipment, heat alarm system, and the designation "K-9," which shall be prominently marked on both sides and the rear of the vehicle, except in cases where the K-9 UH is assigned to an unmarked or specialized division.
- C. It shall be the responsibility of the K-9 UH to ensure that the vehicle assigned to them is kept clean and properly maintained.
- D. Any modifications to the designated vehicle must receive approval in accordance with the GWPD policy.

XI. USE OF NARCOTICS FOR PS K-9 TRAINING

- A. The GWPD K-9 US shall request narcotics for training from the GWPD Chief of Police or property room supervisor every two years unless the package becomes compromised. The narcotics to be used will include marijuana, cocaine, crack cocaine, heroin, methamphetamine, Fentanyl, and/or any similar items or narcotics produced in the same manner. Only narcotics that have been verified through the Texas DPS Crime Lab will be used. Written approval must be obtained from the Chief of Police or his designee.

- B. A PS K-9 trainer authorized by the K-9 US may annually acquire the necessary Controlled Substances Registration Certificates from the Drug Enforcement Administration and fulfill all applicable legal requirements.
- C. Registered K-9 UHs authorized by the K-9 US shall individually possess pre-determined amounts, established by the Chief of Police, of controlled substances for training purposes:
 - 1. Marijuana.
 - 2. Methamphetamine.
 - 3. Heroin.
 - 4. Cocaine/Crack.
 - 5. Cocaine/Powder.
 - 6. Fentanyl.
- D. The controlled substance shall be stored securely within a locked steel safe situated at an authorized GWPDP facility or within an approved, secured steel lockbox that is permanently affixed to the trunk of a GWPDP K-9 Unit vehicle. Access to the safe's combination shall be restricted exclusively to authorized PS K-9 trainers, assistant PS K-9 trainers, K-9 UHs, or K-9 USs.
- E. A logbook shall be employed to document the removal and substitution of all controlled substances allocated for training purposes. The authority to remove or replace any controlled substances issued for PS K-9 training is reserved solely for the K-9 UHs and K-9 USs.
- F. Copies of all other records, reports, documents, laboratory analyses, etc., related to the issuance of controlled substances for training purposes shall be maintained by the K-9 US.
- G. The logbook and associated documentation concerning controlled substances issued for training purposes shall undergo an audit by the K-9 US on a quarterly basis. All samples used for controlled-substance training will be inspected and weighed during this audit. The K-9 US is responsible for documenting the quarterly inspection by recording it in the logbook and completing the quarterly narcotics audit form. Any discrepancies or errors documented in the logbook must be promptly investigated, and notification must be transmitted through the chain of command to the Chief of Police.
- H. PS K-9 training will be conducted at various locations on an ongoing basis to uphold the effectiveness of the K-9s.
- I. In the event that the packaging of the controlled substance is compromised during training exercises, the K-9 UH and/or trainer shall promptly submit the controlled substance to the GWPDP Property and Evidence Division, accompanied by an incident report that thoroughly documents the incident details and subsequent actions taken. Additionally, the K-9 US must be informed of the occurrence. Following analysis and recording of the weight by the GWPDP Property and Evidence Division, the damaged controlled substance shall be either repackaged in accordance with established guidelines or destroyed, in accordance with GWPDP protocols.
- J. If the package is returned to the GWPDP Property and Evidence Division, a new package of similar narcotics will be issued to the K-9 UH, accompanied by the appropriate documentation.

XII. INJURY OR DEATH OF THE PS K-9

- A. The K-9 UH shall assess whether immediate medical intervention is required if the PS K-9 sustains an injury while on duty.
- B. The K-9 UH shall seek appropriate medical attention and notify the K-9 US within a reasonable time if the PS K-9 sustains an injury while on or off duty. A copy of the medical records for the PS K-9's treatment shall be placed in the PS K-9's medical file and provided to the veterinarian for their records.
- C. The K-9 UH shall produce an offense report if the PS K-9 sustains an injury at any time and shall submit the report to the K-9 US within 24 hours of the incident.
- D. In the event that the PS K-9 is killed or passes away, the following procedures shall be enacted:
 - 1. If an autopsy is deemed unnecessary, the K-9 UH shall notify the K-9 US and the Chief of Police to consult with the veterinarian regarding appropriate disposal procedures.
 - 2. The veterinarian employed by the GWPB K-9 Unit, the K-9 US, and the Chief of Police shall be contacted to ascertain whether an autopsy is required and, if so, to determine the appropriate location for the transportation of the PS K-9.
- E. If a PS K-9 sustains injury or is killed as a result of the actions of suspect(s), the GWPB will liaise with the District Attorney's Office to pursue appropriate charges and restitution procedures.

XIII. INJURY OR DEATH OF THE K-9 UH (OFFICER DOWN)

A. In the Line of Duty

- 1. In the event that a K-9 UH sustains injury or is killed in the line of duty, the following procedures shall be enacted:
 - a. The K-9 US and the Chief of Police shall be notified.
 - b. Another on-duty K-9 UH will respond promptly and extricate the PS K-9 from the scene.
 - c. If no other on-duty K-9 UH is available, the K-9 US shall remove the PS K-9 from the scene.
 - d. The PS K-9 will undergo an inspection for injuries, and an evaluation for necessary medical care will be performed. Should medical attention be deemed necessary, the K-9 US will adhere to the established protocols.
 - e. If the injured K-9 UH is capable of caring for the PS K-9, it shall be returned to that K-9 UH without delay.
 - f. If the injured K-9 UH is unable to care for PS K-9, the K-9 US shall make necessary arrangements for the care of PS K-9; this may include providing alternative housing with another K-9 UH or boarding the PS K-9.
 - g. In the event of the death of the K-9 UH, the PS K-9 shall be housed with another K-9 UH or trainer until an assessment of the PS K-9's operational suitability can be performed and a departmental decision regarding the future of PS K-9 is made.

B. Off-Duty

- 1. In the event that a K-9 UH sustains injury or is killed while off duty, the procedures outlined below shall be followed:

- a. The K-9 US and the Chief of Police shall be notified.
- b. The injured K-9 UH will notify the K-9 US of his/her condition in order to facilitate the care of the PS K-9. This information will determine whether short-term or long-term care is required for PS K-9.
- c. In the event of the death of the K-9 UH, the K-9 US shall promptly assume responsibility for the PS K-9. This measure alleviates the family's burden and ensures proper care for the PS K-9. The PS K-9 will be temporarily housed with another K-9 UH, PS K-9 trainer, or boarded until an evaluation of the PS K-9's operational suitability is completed and a departmental decision regarding its future is made.

XIV. ACCIDENTAL BITE

- A. In the event of an unintended or accidental bite, the K-9 UH shall ensure that the following Accidental Injury Procedures, rather than Use of Force procedures, are adhered to:
 1. The K-9 US will investigate every accidental bite to determine the cause.
 2. Following the injury, the K-9 UH shall monitor the PS K-9 diligently for a period of ten (10) days immediately after contact. Should the K-9 UH observe any abnormal behavior in the PS K-9 during this period, the K-9 UH shall promptly take the PS K-9 to a licensed veterinarian for evaluation. This protocol is in accordance with the Health and Safety Code: 826.048.
 3. The K-9 UH shall complete an incident report detailing the incident prior to submitting all documentation to the K-9 US for their review.
 4. Ensure that color photographs of the injury are duly taken.
 5. Immediately inform the K-9 US, Chief of Police, City Animal Care, and the City Risk Manager.
 6. Ensure that the individual receives prompt medical attention from Emergency Medical Services (EMS) and/or is transported to the nearest hospital, if deemed necessary, for appropriate treatment.



GEORGE WEST POLICE DEPARTMENT

CHIEF OF POLICE NATHANIEL VALVERDE

Exhibit 2026-01

- 2013 Chevrolet Tahoe VIN #1GNLC2EO3DR313948
- 2017 Ford Interceptor VIN #1FM5K8AR9HGC57720
- Watchguard 4RE DVR
 - S/N #DVR2-071812
 - S/N #DVR2-105772
 - S/N #DVR2-103194
 - S/N #DVR2-071799
 - S/N #DVR2-105733
- Motorola smart power switch (Watchguard)
 - WGA00574 MAC ID : 01:1D:96:17:FD:4B
 - WGA00574 MAC ID : 00:1D:96:19:FD:55
 - WGA00574 MAC ID : 00:1D:96:17:03:89
- MikroTik Groove 52Hpm (Watchguard)
 - S/N #98F809CC27BD/849/r2
 - S/N #98FE0AFDF845/914/USr2
 - S/N #D0220E40C52F/116/USr2
 - S/N #D0220EAE84BC/116/USr2
- Watchguard 4RE Display
 - 5- unreadable Serial numbers
- Watchguard Pano Cam X2
 - CAM7-157049
 - CAM5-021133
 - CAM5-022715
 - CAM7-156367
 - CAM7-157065



- Wardmay waterproof CCTV Camera
 - S/N #GHT2022033059598
 - S/N #GHT2021112554655
 - S/N #2019082223534
 - S/N #2019082223533
- Dell Computer Tower
 - S/N #26302289042
- Dell Inspiron 15 Laptop
 - S/N 5NJYRT1
- FUJIFILM Camera with case
 - S/N #8UA90702

Proposal to City Council: George West Night at the Corpus Christi Hooks

Two potential opportunities:

1. **Community Night at the Hooks** – A city-sponsored event open to residents of George West
2. **City Employee & Family Night** – A morale-building event focused on recognizing municipal staff.

1: Community Night

- Section 113 Seating \$9 per ticket (min.100)
- Quoted for Sun.-Thurs. games (July 23)
- Standard seating block is reserved for the city.

Additional Flexibility (Community Night)

- Custom ticket link for residents to purchase discounted seats for \$9 (Originally \$19), this comes with no upfront cost to the city.
- Opportunity to expand attendance without increasing direct city cost.
- Option to Provide tickets to employees and use custom link for citizen to purchase discounted tickets.



Community Benefits

1. Strengthens Community Connection

A shared event encourages residents to gather outside of formal settings, building stronger relationships and civic pride.

2. Promotes Family-Friendly Recreation

Provides an affordable and accessible outing for families who may not otherwise attend events outside the area.

3. Enhances City Visibility and Engagement

Positions the City as proactive in creating positive experiences, improving public perception and trust.

4. Encourages Regional Participation

Brings attention to George West through participation in a regional venue, reinforcing community identity beyond city limits.

5. Inclusive Opportunity

With a discounted ticket link, participation is not limited to a fixed group—allowing broader community involvement.

2: City Employee & Family Night

Suite Experience (60 guests)

- \$3,600 total (\$60 per person)
- Includes meal options: hamburgers/hotdogs, chicken fajitas, or brisket
- Private balcony seating exclusive to City attendees
- Wristband access for controlled entry and food service



Goodwill Suite Experience

- \$42 per person (30 minimum) (100 People max)
- Includes meal options: hamburgers/hotdogs, chicken fajitas, or brisket
- Private balcony seating exclusively to City attendees
- Wristband access for controlled entry and food service

A dedicated outing for City employees and their families to attend a Hooks game together as a form of appreciation and team building.



Employee Benefits

1. Boosts Morale and Retention

Recognizing employees outside of the workplace fosters appreciation and job satisfaction.

2. Strengthens Team Cohesion

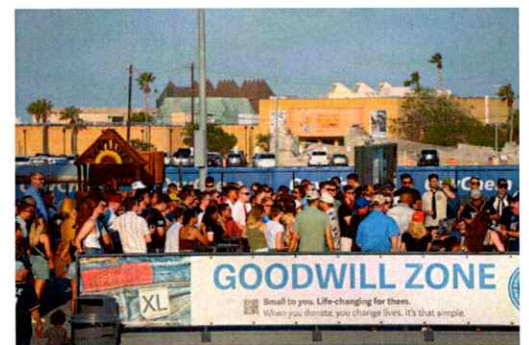
Provides an informal environment where staff from different departments can connect.

3. Supports Work-Life Balance

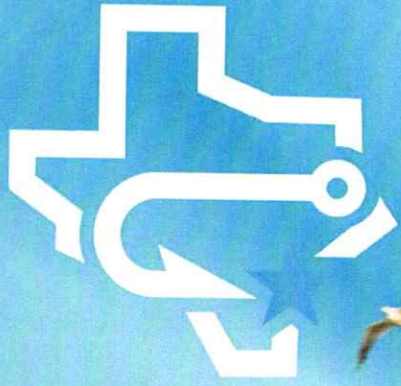
Encourages employees to spend quality time with their families in a relaxed setting.

4. Reinforces Organizational Culture

Demonstrates that the City values its workforce, which can translate into improved performance and service to residents.



GROUP BROCHURE





THERE ARE MANY REASONS TO BOOK YOUR NEXT BUSINESS OUTING, YOUTH SPORTS PARTY, NON-PROFIT FUNDRAISER, CHURCH FELLOWSHIP, OR CLASS/FAMILY REUNION WITH THE HOOKS. RIGHT OFF THE BAT, WE HAVE 14 HOSPITALITY SPACES IN OUR "BALLPARK BY THE BAY."

Completed in 2005 at a cost of \$25 million, Whataburger Field possesses modern amenities and clever design features. The Hooks focus on exemplary customer service in a family-friendly environment night after night.

Here you can see the Major League stars of tomorrow... tonight! In 17 seasons, the Hooks have graduated 159 leagues, including players like Hunter Pence, Jose Altuve, Kyle Tucker, Framber Valdez, Cristian Javier and Alex Bregman.

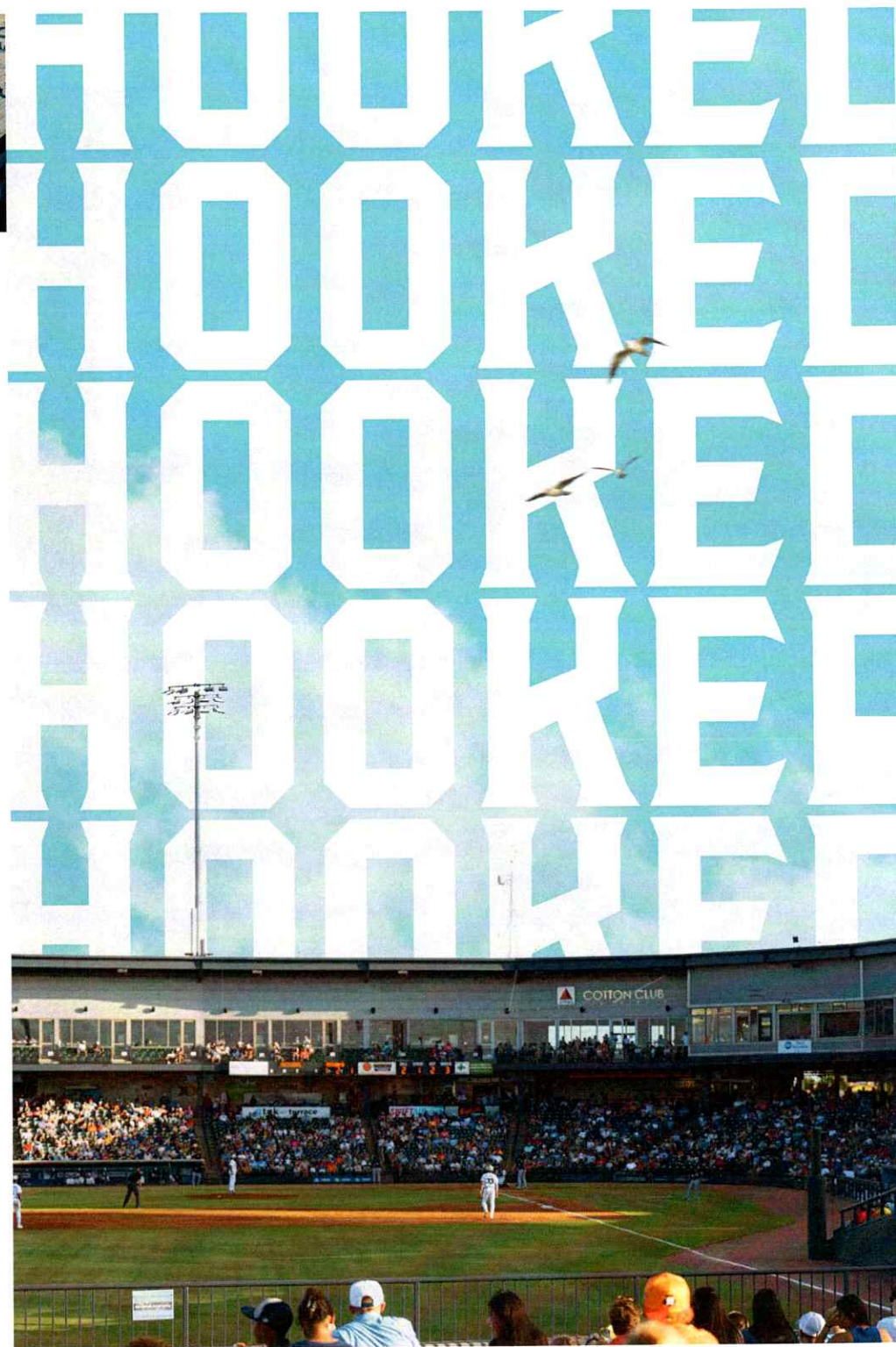
Intimate seating and accessible players give you ample autograph opportunities.

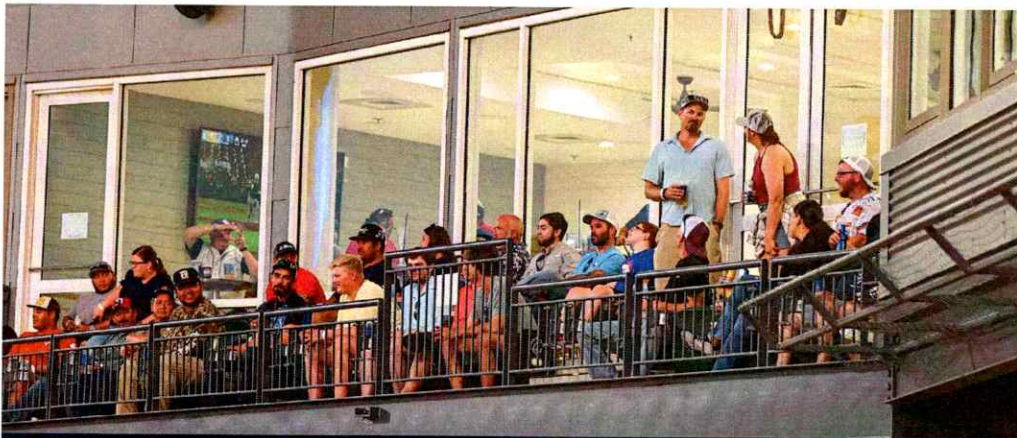
The stadium occupies land once dominated by cotton warehouses at the Port of Corpus Christi.

Its architectural attributes, from mammoth wood beams to corrugated siding, pay tribute to the site's heritage. The scoreboard in left-center field, topped by a 972 square-foot Daktronics video board, is framed by antique cotton presses, one of which dates to the 1920s.

During games, large oceangoing vessels and their tiny tugboat escorts navigate the port's ship channel, which runs behind the stadium compound. Ships clear the iconic Harbor Bridge (1959), a picture-perfect backdrop on warm and breezy summer evenings.

We welcome you to Whataburger Field, and hope that our service brings you back again and again.





BIG LEAGUE EXPERIENCE

Enjoy the game with breathtaking views of Whataburger Field and the Harbor Bridge. Try out the Suite Seats where there is plenty of space to dine indoors or fix a plate for outside enjoyment in your private balcony seats. Suite Seat packages include thirty-seven (37) tickets, dinner, and access to a full-service bar (alcohol not included in the package). Let your group mingle inside the CITGO Cotton Club or sit in the exclusive outdoor seats.

SUITE SEATS

SUNDAY-THURSDAY

37 tickets | Dinner included | \$60 per ticket

FRIDAY-SATURDAY

37 tickets | Dinner included | \$70 per ticket

Partial Suite Seats package available upon request

CHOOSE YOUR MENU

Grand Slam Package | All Beef Hot Dogs and Cheddar Burgers

Line Drive Package | Chicken Fajitas

Bullpen Package | Smoked Beef Brisket

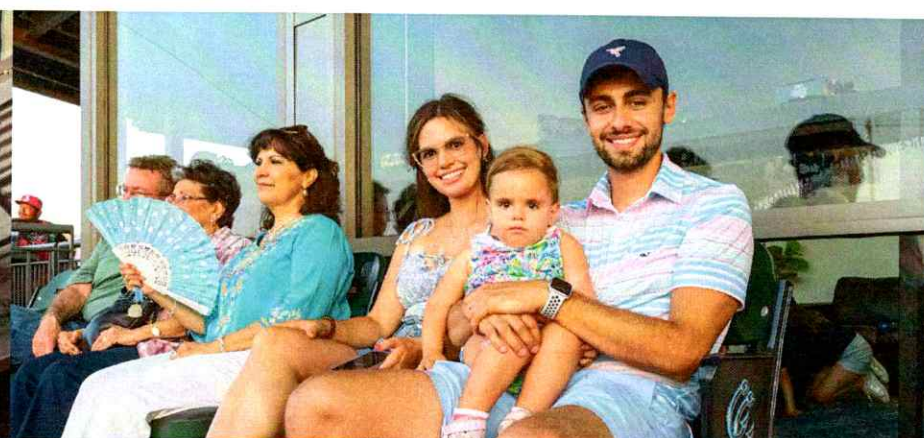
Big League Package | Prime Rib +\$2 per person

Beer & wine options available

CITGO COTTON CLUB RENTAL

Rent the entire CITGO Cotton Club for a private party (Suite Seats included)

100 tickets | Dinner included | \$70 per ticket



THE SUITE LIFE

Treat your guests right with indoor/outdoor access. Relax in the air conditioning and watch the game on television, or sit on the balcony overlooking home plate. The Luxury Suites include eighteen (18) tickets for private suite and a hospitality staffer. All suite tickets enjoy access to the CITGO Cotton Club, our full-service bar located on the 3rd level (subject to availability).

LUXURY SUITE

SUNDAY-THURSDAY

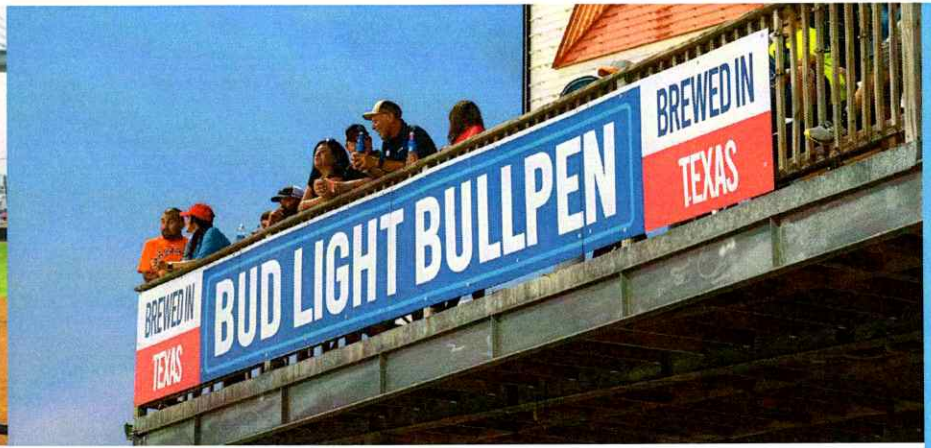
\$1,250 plus tax | 20 tickets | 5 parking passes

FRIDAY-SATURDAY

\$1,350 plus tax | 20 tickets | 5 parking passes

Suite Catering available. Call the ticket office for menu options.

361.561.HOOK



FOR THOSE WITH LOFTY EXPECTATIONS

This open-air, exclusive hospitality area includes fifty (50) tickets and the Home Run Package (hot dog, hamburger, chips, soda, water, and cookie per person) with two (2) 12 oz beers per adult. Ice cream bars may be substituted for beer. Cushioned seats, flat-screen televisions, shade from the overhang, and a hospitality staffer make this area prime for business or social outings. Situated on the 3rd level overlooking the 1st base line.

MIKE SHAW AUTOMOTIVE LINE DRIVE LOFT

SUNDAY-THURSDAY

\$52 per person plus tax | minimum 50 tickets | max capacity 150

FRIDAY-SATURDAY

\$56 per person plus tax | minimum 50 tickets | max capacity 150

MENU UPGRADES

Perfect Game | + \$6.00 per person | beef brisket & pulled pork mac and cheese

Extra Innings | + \$9.50 per person | beef & chicken fajitas

Cash bar available upon request

KNOCK IT OUT OF THE PARK

What a view! Mingle by the picnic tables or take it all in along railing, equipped with drink holders. (Yes, we've thought of everything!)

These hospitality areas sit beyond the outfield, includes fifty (50) tickets and the Home Run Package (hot dog, hamburger, chips, soda, water, and cookie per person) with two (2) 12 oz beers per adult and hospitality staffer. Ice cream bars may be substituted for beer. The view and space make this area prime for business or social outings.

BUD LIGHT BULLPEN

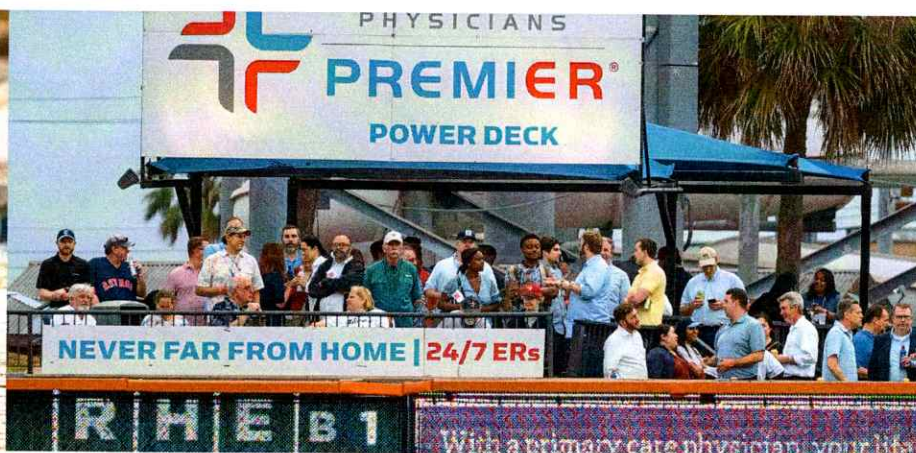
SUNDAY-THURSDAY

\$42 per person plus tax | minimum 50 tickets

FRIDAY-SATURDAY

\$47 per person plus tax | minimum 50 tickets

Menu upgrades available



SPLISH SPLASH

Bring your towel! The space adds fun to any party; take a plunge or dip your feet in the spa. This hospitality area sits in right field, includes fifty (50) tickets and the Home Run Package (hot dog, hamburger, chips, soda, water and cookie per person) with two (2) 12 oz beers per adult and hospitality staffer. Ice cream bars may be substituted for beer. The pool is heated and just a short walk to the Driscoll Health Plan Kids Zone.

RBFCU POOL PATIO

SUNDAY-THURSDAY

\$43 per person plus tax | minimum 30 tickets

FRIDAY-SATURDAY

\$51 per person plus tax | minimum 50 tickets
Total capacity 75 | Combined with Power Deck 150

MENU UPGRADES

Perfect Game | + \$6.00 per person | beef brisket & pulled pork mac and cheese

Extra Innings | + \$9.50 per person | beef & chicken fajitas

Menu upgrades and cash bar available

YOU'VE GOT THE POWER

This covered hospitality area sits in center/right field, includes fifty (50) tickets and the Home Run Package (hot dog, hamburger, chips, soda, water, and cookie per person) with two (2) 12 oz beers per adult and hospitality staffer. Ice cream bars may be substituted for beer. Just a short walk to the Driscoll Health Plan Kids Zone.

PHYSICIAN'S PREMIER POWER DECK

SUNDAY-THURSDAY

\$42 per person plus tax | minimum 30 tickets

FRIDAY-SATURDAY

\$51 per person plus tax | minimum 50 tickets
Total capacity 75 | Combined with Pool 150

MENU UPGRADES

Perfect Game | + \$6.00 per person | beef brisket & pulled pork mac and cheese

Extra Innings | + \$9.50 per person | beef & chicken fajitas

Menu upgrades and cash bar available



CONCOURSE COMFORT

Be right in the middle of all the action! In-seat concession service is available with select menu options.

GTEK 360 TERRACE

SUNDAY - THURSDAY

\$450 plus tax | 15 tickets | \$30 per additional ticket

FRIDAY - SATURDAY

\$525 plus tax | 15 tickets | \$35 per additional ticket

FUN DOWN THE FOUL LINE

Relax in the rocking chairs or enjoy a meal at the 4-Topps. This hospitality area located in left field is the perfect place to catch a home run. The GoodWill Zone includes tickets to the game and the Home Run Package(hot dog, hamburger, chips, soda, water, and cookie per person) with two (2) 12 oz beers per adult. Ice cream bars may be substituted for beer. Just a short walk to the Driscoll Health Plan Kids Zone.

GOODWILL ZONE

\$42 plus tax Sunday - Thursday | \$47 plus tax Friday - Saturday

Food and beverage credit must be used day of game

SERVICE TO YOUR SWIVEL SEAT

Includes four (4) tickets, an \$80 food and beverage credit, and a concessions server. Avoid holding food in your lap with a table for four, and easy in-and-out swivel chairs. Perfect for business and social outings.

THE FARM 4TOPPS - SECTION 124

\$160 plus tax Sunday - Thursday | \$180 plus tax Friday - Saturday

YUENGLING FLIGHT DECK 4TOPPS - SECTION 110

\$160 plus tax Sunday - Thursday | \$180 plus tax Friday - Saturday

WHATA VIEW

Includes four (4) tickets, \$60 Whataburger credit, and a concessions server. Avoid holding food in your lap with a table for four, and easy in-and-out swivel chairs. Perfect for business and social outings.

WHATABURGER 4TOPPS - SECTION 120

\$140 plus tax Sunday - Wednesday | \$160 plus tax Thursday - Saturday

*Food and beverage credit must be used day of game
Call for birthdays and custom birthday packages*



CLUB IT HERE

This hospitality area sits in center field, includes twenty (20) tickets and the Home Run Package (hot dog, slider, chips, soda, and cookie per person) with two (2) beers per adult. Ice cream may be substituted for beer. Next to Driscoll Health Plan Kids Zone.

CLUB 407

SUNDAY-THURSDAY

\$40 per person plus tax | minimum 20 tickets

FRIDAY-SATURDAY

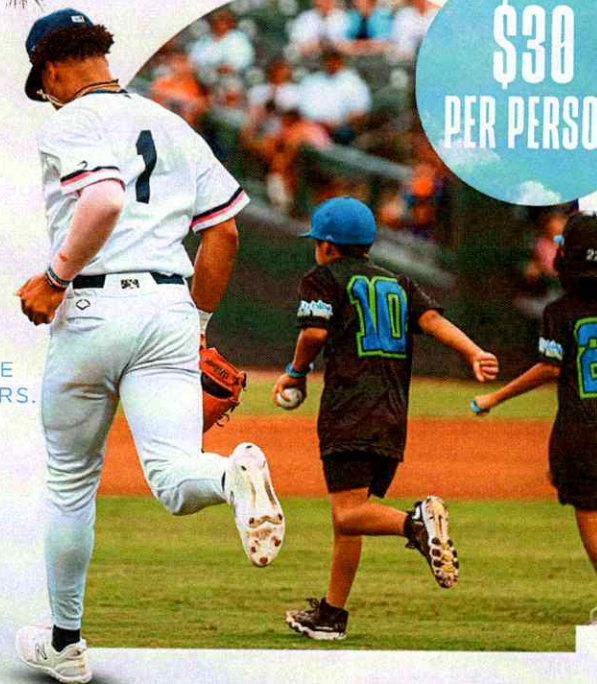
\$42 per person plus tax | minimum 20 tickets

STARS OF THE GAME

\$30
PER PERSON

INCLUDES:

- HOTDOG
- SODA
- WATER
- COOKIE
- ON FIELD EXPERIENCE FOR PLAYERS.



FOR MORE INFORMATION



City Manager Briefings

- Well monitor shows to stay around 93' but drops to around 150' when running. I spoke with Mr. Pawlik and he advised that was not bad it sounds about right.
- Well #3 pump #2 was sent out for seal repair. Shop is saying there is shaft damage and quoted \$8,500 to repair it. I am working with different pump companies to see if we can find a new one at a better price one quote for new was \$20,271.00
- Continued cleanups of brush along fences, low trees, Drainage ditches, and patching.
- Generator was brought and set at the WWTP March 13, 2026 awaiting on quotes. One verbal quote was up to 18K waiting on another company.



FINANCIALS

MARCH 2026

Summary of Revenues and Expenses
 Month of MARCH 2026

Fund Number and Name		Budgeted Total	Current Month	Year to Date Total	% of Budget
01 General Fund	Revenues	2,591,847.00	166,446.00	1,649,286.00	63.63%
	Expenditures	2,591,847.00	223,791.00	1,363,560.00	52.61%
	Revenue Over (Under) Expense	-	(57,345.00)	285,726.00	
03 Utility Fund	Revenues	2,032,250.00	198,748.00	1,053,790.00	51.85%
	Expenditures	2,032,250.00	119,951.00	859,696.00	42.30%
	Revenue Over (Under) Expense	-	78,797.00	194,094.00	
17 Court Security Fund	Revenues	5,000.00	551.00	2,679.00	53.58%
	Expenditures	5,000.00	-	-	0.00%
	Revenue Over (Under) Expense	-	551.00	2,679.00	
18 Court Technology Fund	Revenues	4,500.00	476.00	2,292.00	50.93%
	Expenditures	4,500.00	-	-	0.00%
	Revenue Over (Under) Expense	-	476.00	2,292.00	
19 Child Safety Fund	Revenues	2,875.00	-	-	
	Expenditures	2,875.00	-	1,559.87	
	Revenue Over (Under) Expense	-	-	(1,559.87)	
20 Grants Fund	Revenues	20,000.00	-	1,058.00	5.29%
	Expenditures	20,000.00	-	-	0.00%
	Revenue Over (Under) Expense	-	-	1,058.00	
21 Grants Fund	Revenues	35,000.00	-	-	0.00%
	Expenditures	35,000.00	5,938.00	31,488.00	89.97%
	Revenue Over (Under) Expense	-	(5,938.00)	(31,488.00)	
23 Hotel Occupancy Tax Fund	Revenues	160,000.00	1,285.00	92,326.00	57.70%
	Expenditures	160,000.00	11,547.00	28,631.00	17.89%
	Revenue Over (Under) Expense	-	(10,262.00)	63,695.00	
30 Debt Service Fund	Revenues	222,009.00	7,394.00	200,316.00	90.23%
	Expenditures	222,009.00	-	125,122.00	56.36%
	Revenue Over (Under) Expense	-	7,394.00	75,194.00	
GRAND TOTAL ALL FUNDS:	Revenues	5,018,481.00	367,506.00	2,801,431.00	
	Expenditures	5,018,481.00	361,227.00	2,284,934.87	
	Revenue Over (Under) Expense	-	6,279.00	516,496.13	
General Fund/Utility Fund			21,452.00	\$ 479,820.00	
Interest on Investments YTD			631.00	4,929.00	

City of George West
SouthTrust Bank Account Balances As of 04/22/2026

GL Bank Account No.	Description	Amount
90-100	Disbursement Account (Pooled Cash)	\$ 2,003,662
90-103	Payroll Account	12,315
01-100	General Fund ~ (Moved to POOLED CASH)	-
03-101	Utilities Fund ~ (Moved to POOLED CASH)	-
26-101	Certificate of Obligation Series 2012/2016	11,371
24-101	Special Police Fund (State Forfeitures)	2,553
24-105	Special Police Fund (Federal Forfeitures)	4,411
XXXX9070	City of GW Animal Control Special Fund	2,662
	Certificate of Deposit #24917	235,000
	Grand Total Amount	\$ 2,271,974

REVENUE & EXPENSE REPORT

AS OF: MARCH 31ST, 2026

01 -GENERAL FUND

REVENUES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
301	AD VALOREM TAXES - CURRENT	1,001,882.00	30,607.39	841,519.79	160,362.21	83.99
302	AD VALOREM TAXES - DELINQUENT	20,000.00	1,616.40	37,957.00	(17,957.00)	189.79
303	SALES TAX	1,100,000.00	69,925.45	509,575.27	590,424.73	46.33
304	AD VALOREUM TAXES - EXCESS	0.00	0.00	0.00	0.00	0.00
305	FRANCHISE TAXES	140,000.00	10,463.63	64,507.31	75,492.69	46.08
306	MIXED BEVERAGE TAX	3,500.00	576.09	2,072.50	1,427.50	59.21
307	OCCUPANCY TAX	0.00	0.00	0.00	0.00	0.00
308	SPECIAL PD REVENUE	0.00	0.00	0.00	0.00	0.00
309	SPECIAL PD INTEREST EARNED	0.00	0.00	0.00	0.00	0.00
311	STREET MATERIALS SALES	0.00	0.00	0.00	0.00	0.00
312	SWIMMING POOL RENTALS	400.00	0.00	0.00	400.00	0.00
313	SWIMMING POOL ADMINSSION FEES	1,800.00	0.00	0.00	1,800.00	0.00
314	PARKS DEPT MISC	0.00	0.00	0.00	0.00	0.00
315	BUILDING PERMITS	40,000.00	720.00	8,346.00	31,654.00	20.87
316	ANIMAL CONTROL - MISC	1,000.00	25.00	330.00	670.00	33.00
317	GWISD RESOURCE OFFICER	0.00	27,810.98	66,871.20	(66,871.20)	0.00
319	SPECIAL POLICE M/M REVENUE	0.00	0.00	0.00	0.00	0.00
320	MUNICIPAL COURT FINES	150,000.00	17,773.08	75,760.37	74,239.63	50.51
321	POLICE DEPT. MISC.	600.00	73.00	226.00	374.00	37.67
323	CODE ENFORCEMENT ABATEMENTS	1,000.00	0.00	125.00	875.00	12.50
324	CABANAS/PARK HOUSE RENTAL FEES	0.00	0.00	0.00	0.00	0.00
325	BRUSH PICK UP	3,100.00	610.00	1,488.63	1,611.37	48.02
326	PARK RENTAL	500.00	0.00	270.00	230.00	54.00
327	ANIMAL CONTROL - DOG TAGS	100.00	0.00	45.00	55.00	45.00
328	ANIMAL CONTROL - SHELTER FEES	500.00	0.00	125.00	375.00	25.00
329	CABANAS/HOUSE PARK UTILITIES	0.00	0.00	0.00	0.00	0.00
330	INTEREST EARNED	8,500.00	630.96	4,928.81	3,571.19	57.99
331	Swimming Pool Concession Stand	100.00	0.00	0.00	100.00	0.00
332	MUNICIPAL COURT-COVENIENCE FEE	0.00	0.00	0.00	0.00	0.00
333	BORDER SECURITY GRANT	0.00	0.00	0.00	0.00	0.00
334	PD WARRANT SERVICE FEES	0.00	0.00	0.00	0.00	0.00
335	PD IMPOUND	0.00	0.00	0.00	0.00	0.00
336	PD EDUCATION	0.00	0.00	0.00	0.00	0.00
338	Law Enforcement Reimb - State	1,200.00	0.00	0.00	1,200.00	0.00
339	GRACIOUS PUBLIC DONATIONS	0.00	0.00	0.00	0.00	0.00
340	ADMINISTRATION MISC	28,665.00	2,863.74	16,632.76	12,032.24	58.02
341	TDEM ~ COVID-19	0.00	0.00	0.00	0.00	0.00
342	TDEM ~ AMERICAN RESCUE FUND	0.00	0.00	0.00	0.00	0.00
345	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00	0.00
349	REVENUE INITIATIVES	25,000.00	0.00	0.00	25,000.00	0.00
355	STATE FUNDS	0.00	0.00	0.00	0.00	0.00
360	COMMUNITY PRIDE FUND	0.00	0.00	0.00	0.00	0.00
361	SPORTS COMPLEX	0.00	0.00	0.00	0.00	0.00
363	INT EARNED: CAYETANO LIVE OAK	1,200.00	0.00	0.00	1,200.00	0.00
364	Payment in Lieu of Taxes-ENT	0.00	0.00	0.00	0.00	0.00
365	CONTRACTOR REGISTRATION FEES	7,000.00	150.00	2,400.00	4,600.00	34.29
370	OCCUPANCY PERMIT FEES	500.00	0.00	0.00	500.00	0.00
375	GOLF CART FEES	1,000.00	0.00	200.00	800.00	20.00
380	PEDDLER PERMIT FEES	1,300.00	100.00	580.00	720.00	44.62
385	GAMING MACHINE FEES	0.00	2,500.00	15,000.00	(15,000.00)	0.00
386	RV/MFG HOME PARK FEES	2,000.00	0.00	325.00	1,675.00	16.25

REVENUE & EXPENSE REPORT

AS OF: MARCH 31ST, 2026

01 -GENERAL FUND
REVENUES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
390	HEALTH INSPECTION FEES	0.00	0.00	0.00	0.00	0.00
395	ALCOHOL BEVERAGE FEES	0.00	0.00	0.00	0.00	0.00
396	PLANNING & ZONING FEES	1,000.00	0.00	0.00	1,000.00	0.00
397	WEBSITE SPONSORSHIP FEES	0.00	0.00	0.00	0.00	0.00
398	PROCEED SALES FIXED ASSETS	50,000.00	0.00	0.00	50,000.00	0.00
399	Intrafund Transfer	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***		<u>2,591,847.00</u>	<u>166,445.72</u>	<u>1,649,285.64</u>	<u>942,561.36</u>	<u>63.63</u>

REVENUE & EXPENSE REPORT

AS OF: MARCH 31ST, 2026

01 -GENERAL FUND

EXPENSES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
04-ADMINISTRATION						
404-010	PERSONNEL	266,810.00	21,708.34	142,929.21	123,880.79	53.57
404-018	OVERTIME	0.00	0.00	229.70	(229.70)	0.00
404-019	PERSONNEL - SPECIAL	0.00	0.00	214.25	(214.25)	0.00
404-030	JANITORIAL	2,400.00	200.00	1,200.00	1,200.00	50.00
404-050	PAYROLL TAX	20,411.00	1,624.66	10,745.94	9,665.06	52.65
404-100	ATTORNEY	8,400.00	700.00	4,200.00	4,200.00	50.00
404-120	AUDITOR	28,000.00	28,500.00	28,548.50	(548.50)	101.96
404-130	VEHICLE/CELL EXPENSE	1,200.00	110.36	1,079.39	120.61	89.95
404-140	COUNCIL PAY	3,150.00	0.00	890.00	2,260.00	28.25
404-141	COUNCIL - ELECTION	6,500.00	0.00	0.00	6,500.00	0.00
404-142	COUNCIL - TRAVEL & TRAINING	2,200.00	0.00	1,461.27	738.73	66.42
404-143	COUNCIL - INSURANCE	0.00	0.00	0.00	0.00	0.00
404-144	COUNCIL SUPPLIES	1,000.00	93.35	570.09	429.91	57.01
404-145	COUNCIL - OTHER	0.00	0.00	0.00	0.00	0.00
404-150	EDC	2,000.00	0.00	199.00	1,801.00	9.95
404-151	LO VOLUNTEER MED RESPONSE 1	2,000.00	0.00	0.00	2,000.00	0.00
404-180	LIVE OAK TAX BOARD	17,235.00	0.00	17,235.18	(0.18)	100.00
404-181	CONSULTANT	0.00	0.00	0.00	0.00	0.00
404-200	INSURANCE - PROPERTY/LIABILITY	10,390.00	0.00	10,390.00	0.00	100.00
404-201	HEALTH INSURANCE	39,889.00	3,806.92	25,875.35	14,013.65	64.87
404-202	WORKERS' COMP INSURANCE	1,073.00	0.00	751.00	322.00	69.99
404-203	HRA/FSA EMPLOYEES ADMIN FEES	0.00	0.00	1,826.52	(1,826.52)	0.00
404-204	HSA EMPLOYER EXPENSE	0.00	0.00	0.00	0.00	0.00
404-210	INCENTIVE PAY	2,000.00	0.00	0.00	2,000.00	0.00
404-211	Advertising & Promotional	0.00	0.00	0.00	0.00	0.00
404-215	SPECIAL CITY EVENTS	2,000.00	441.13	441.13	1,558.87	22.06
404-300	OFFICE SUPPLIES	6,300.00	547.16	3,902.74	2,397.26	61.95
404-303	Splash Pad	0.00	0.00	0.00	0.00	0.00
404-310	PROFESSIONAL SERVICES	14,000.00	1,189.73	6,942.53	7,057.47	49.59
404-320	ADVERTISING	300.00	0.00	0.00	300.00	0.00
404-350	DUES, MEMBERSHIPS, FEES	2,400.00	991.00	2,598.36	(198.36)	108.27
404-355	OFFICE EQUIPMENT	2,500.00	162.05	1,457.53	1,042.47	58.30
404-360	SERVICE CHARGE	2,820.00	0.00	308.62	2,511.38	10.94
404-361	PRIOR UNRECONCILED ITEMS	0.00	0.00	(0.60)	0.60	0.00
404-375	COMMUNITY PRIDE FUND	950.00	0.00	200.00	750.00	21.05
404-400	UTILITIES	7,150.00	1,043.88	4,407.99	2,742.01	61.65
404-500	TRAVEL & TRAINING	3,500.00	938.75	5,897.53	(2,397.53)	168.50
404-525	CERT OF OBLIGATION - ADM FEES	0.00	0.00	0.00	0.00	0.00
404-530	CERT OF OBLIGATION - INTEREST	0.00	0.00	0.00	0.00	0.00
404-550	CERT OF OBLIGATION - PRINCIPAL	0.00	0.00	0.00	0.00	0.00
404-575	EQUITY TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
404-600	HOME GRANT	1,200.00	0.00	0.00	1,200.00	0.00
404-800	VEHICLE PURCHASE	0.00	0.00	0.00	0.00	0.00
404-820	COMPUTERS	1,500.00	0.00	0.00	1,500.00	0.00
404-940	DRUG TESTING	0.00	0.00	0.00	0.00	0.00
404-950	RETIREMENT FUND	14,648.00	1,044.21	7,414.06	7,233.94	50.61
404-960	UNEMPLOYMENT BENEFITS	0.00	0.00	0.00	0.00	0.00
404-965	BUILDING IMPROVEMENTS	0.00	0.00	301.58	(301.58)	0.00

REVENUE & EXPENSE REPORT
AS OF: MARCH 31ST, 2026

01 -GENERAL FUND
EXPENSES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
404-970	COVID-19 SUPPLIES	0.00	0.00	0.00	0.00	0.00
404-999	RESERVE APPROPRIATION	0.00	0.00	0.00	0.00	0.00
TOTAL 04-ADMINISTRATION		473,926.00	63,101.54	282,216.87	191,709.13	59.55

05-PROMOTION/CIVIC

405-010	HISTORIC & PROMOTIONAL	0.00	0.00	0.00	0.00	0.00
405-020	CONSULTANT	0.00	0.00	0.00	0.00	0.00
405-030	UTILITIES	3,500.00	806.94	2,734.73	765.27	78.14
405-420	INSURANCE - PROPERTY/LIABILITY	0.00	0.00	0.00	0.00	0.00
TOTAL 05-PROMOTION/CIVIC		3,500.00	806.94	2,734.73	765.27	78.14

06-PARKS/RECREATION

406-010	PERSONNEL	71,760.00	4,944.00	32,780.50	38,979.50	45.68
406-011	LIFEGUARDS	17,000.00	0.00	399.00	16,601.00	2.35
406-012	POOL MANAGER	0.00	0.00	0.00	0.00	0.00
406-018	OVERTIME	5,175.00	253.69	1,936.71	3,238.29	37.42
406-050	PAYROLL TAX	5,886.00	380.71	2,585.42	3,300.58	43.92
406-120	PROFESSIONAL SERVICES	1,600.00	440.75	1,392.09	207.91	87.01
406-200	INSURANCE - PROPERTY/LIABILITY	3,096.00	0.00	3,096.00	0.00	100.00
406-201	HEALTH INSURANCE	25,012.00	2,064.96	16,519.24	8,492.76	66.05
406-202	WORKERS' COMP INSURANCE	2,454.00	0.00	1,782.00	672.00	72.62
406-210	INCENTIVE PAY	1,000.00	0.00	0.00	1,000.00	0.00
406-300	SUPPLIES	12,100.00	154.79	3,865.68	8,234.32	31.95
406-301	POOL SUPPLIES	3,000.00	0.00	0.00	3,000.00	0.00
406-302	POOL CONCESSION STAND	0.00	0.00	0.00	0.00	0.00
406-303	Splash Pad	1,500.00	0.00	0.00	1,500.00	0.00
406-320	UNIFORMS	1,515.00	200.47	1,037.88	477.12	68.51
406-355	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
406-400	UTILITIES	4,500.00	591.65	3,066.44	1,433.56	68.14
406-401	CABANAS/PARK HOUSE UTILITIES	0.00	0.00	0.00	0.00	0.00
406-600	FUEL	4,200.00	381.32	2,009.77	2,190.23	47.85
406-625	EQUIPMENT MAINTENANCE	7,700.00	590.02	2,498.37	5,201.63	32.45
406-650	VEHICLE MAINTENANCE	1,500.00	30.37	669.17	830.83	44.61
406-700	CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
406-800	EQUIPMENT PURCHASE	0.00	0.00	14.00	14.00	0.00
406-810	VEHICLE PURCHASE	0.00	0.00	0.00	0.00	0.00
406-940	DRUG TESTING	330.00	7.00	116.98	213.02	35.45
406-950	RETIREMENT FUND	4,224.00	250.03	1,801.12	2,422.88	42.64
406-970	UNEMPLOYMENT EXPENSES	0.00	0.00	0.00	0.00	0.00
TOTAL 06-PARKS/RECREATION		173,552.00	10,289.76	75,570.37	97,981.63	43.54

07-PUBLIC SAFETY

407-010	PERSONNEL	571,510.00	42,494.40	296,411.84	275,098.16	51.86
407-014	PERSONNEL	0.00	0.00	0.00	0.00	0.00
407-018	OVERTIME	22,918.00	1,543.08	38,626.09	15,708.09	168.54
407-050	PAYROLL TAX	45,474.00	3,341.52	25,450.24	20,023.76	55.97

REVENUE & EXPENSE REPORT

AS OF: MARCH 31ST, 2026

01 -GENERAL FUND

EXPENSES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
407-100	JAIL FEE	900.00	0.00	25.00	875.00	2.78
407-110	DISPATCH FEE	10,685.00	0.00	0.00	10,685.00	0.00
407-115	SPECIAL PD M/M EXPENSE	0.00	0.00	0.00	0.00	0.00
407-130	CELL PHONES/MIFI's	10,450.00	937.01	4,679.79	5,770.21	44.78
407-165	SPECIAL PD EXPENSE	0.00	0.00	0.00	0.00	0.00
407-170	CIVIL DEFENSE	0.00	0.00	0.00	0.00	0.00
407-200	INSURANCE - PROPERTY/LIABILITY	16,904.00	0.00	19,684.00	(2,780.00)	116.45
407-201	HEALTH INSURANCE	122,407.00	9,691.75	78,297.93	44,109.07	63.97
407-202	WORKERS' COMP INSURANCE	25,130.00	0.00	20,724.00	4,406.00	82.47
407-210	INCENTIVE PAY	6,500.00	0.00	0.00	6,500.00	0.00
407-300	SUPPLIES	3,900.00	628.74	2,644.69	1,255.31	67.81
407-310	PROFESSIONAL SERVICES	40,000.00	1,677.31	36,661.40	3,338.60	91.65
407-320	UNIFORMS	7,000.00	0.00	2,130.53	4,869.47	30.44
407-335	IMPOUND	10,000.00	0.00	0.00	10,000.00	0.00
407-350	DUES, MEMBERSHIPS, FEES	950.00	0.00	1,550.09	(600.09)	163.17
407-355	OFFICE EQUIPMENT	7,000.00	306.51	2,585.05	4,414.95	36.93
407-360	SERVICE CHARGE	0.00	0.00	0.00	0.00	0.00
407-370	Community Pride	0.00	0.00	0.00	0.00	0.00
407-500	TRAVEL & TRAINING	10,000.00	491.00	8,648.81	1,351.19	86.49
407-501	LEOSE Funds - Training & Equip	0.00	0.00	0.00	0.00	0.00
407-502	Travel - Official	0.00	0.00	0.00	0.00	0.00
407-503	Transportation Fees	0.00	0.00	0.00	0.00	0.00
407-600	FUEL	25,000.00	2,462.05	13,047.16	11,952.84	52.19
407-625	EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00
407-626	K9 EXPENSE	0.00	12,900.00	12,900.00	(12,900.00)	0.00
407-650	VEHICLE MAINTENANCE	15,000.00	1,821.94	6,095.59	8,904.41	40.64
407-655	MECHANIC SERV - UTILITY FUND	0.00	0.00	0.00	0.00	0.00
407-800	EQUIPMENT PURCHASE	5,000.00	0.00	0.00	5,000.00	0.00
407-810	VEHICLE PURCHASE	65,000.00	8,231.05	61,768.05	3,231.95	95.03
407-815	VEHICLE ACCESSORIES	21,883.00	0.00	8,999.10	12,883.90	41.12
407-820	CAPITAL LEASE INTEREST EXP	0.00	0.00	0.00	0.00	0.00
407-930	SECURITY SYSTEM	2,000.00	0.00	199.98	1,800.02	10.00
407-940	DRUG TESTING	200.00	0.00	0.00	200.00	0.00
407-950	RETIREMENT FUND	32,634.00	2,118.22	17,420.93	15,213.07	53.38
407-960	UNEMPLOYMENT EXPENSES	0.00	0.00	0.00	0.00	0.00
407-965	BUILDING IMPROVEMENTS	10,000.00	0.00	4,819.03	5,180.97	48.19
407-966	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
407-967	UTILITIES	<u>11,500.00</u>	<u>2,084.26</u>	<u>6,658.46</u>	<u>4,841.54</u>	<u>57.90</u>
TOTAL	07-PUBLIC SAFETY	1,099,945.00	90,728.84	670,027.76	429,917.24	60.91

08-STREETS

408-010	PERSONNEL	150,904.00	11,467.92	74,135.14	76,768.86	49.13
408-018	OVERTIME	10,883.00	1,236.68	6,009.60	4,873.40	55.22
408-050	PAYROLL TAX	12,377.00	956.41	6,048.76	6,328.24	48.87
408-120	TIME WARRANT PRINCIPAL	0.00	0.00	0.00	0.00	0.00
408-130	TIME WARRANT INTEREST	0.00	0.00	0.00	0.00	0.00
408-200	INSURANCE - PROPERTY/LIABILITY	1,250.00	0.00	1,250.00	0.00	100.00
408-201	HEALTH INSURANCE	50,024.00	4,162.72	33,009.57	17,014.43	65.99
408-202	WORKERS' COMP INSURANCE	9,839.00	0.00	5,496.00	4,343.00	55.86
408-210	INCENTIVE PAY	2,000.00	0.00	0.00	2,000.00	0.00

REVENUE & EXPENSE REPORT

AS OF: MARCH 31ST, 2026

01 -GENERAL FUND
EXPENSES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
408-250	VECTOR CONTROL	3,000.00	0.00	0.00	3,000.00	0.00
408-300	SUPPLIES	10,000.00	154.82	1,259.28	8,740.72	12.59
408-310	STREET REPAIR MATERIALS	100,000.00	0.00	5,409.10	94,590.90	5.41
408-320	UNIFORMS	1,700.00	288.42	1,504.14	195.86	88.48
408-400	UTILITIES	36,500.00	6,434.37	19,519.01	16,980.99	53.48
408-600	FUEL	6,000.00	694.13	3,442.45	2,557.55	57.37
408-625	EQUIPMENT MAINTENANCE	4,000.00	613.29	1,563.83	2,436.17	39.10
408-650	VEHICLE MAINTENANCE	2,000.00	448.37	1,067.39	932.61	53.37
408-675	CAPITAL IMPROV - SEAL COAT	0.00	0.00	0.00	0.00	0.00
408-700	CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
408-710	SEAL COATING	0.00	0.00	0.00	0.00	0.00
408-800	EQUIPMENT PURCH & RENTAL	60,000.00	0.00	13.99	59,986.01	0.02
408-810	VEHICLE PURCHASE	0.00	0.00	0.00	0.00	0.00
408-930	PROFESSIONAL SERVICES	4,500.00	446.50	1,397.84	3,102.16	31.06
408-940	CUSTOMER DAMAGES	0.00	0.00	503.26	(503.26)	0.00
408-950	RETIREMENT FUND	8,882.00	611.11	4,151.95	4,730.05	46.75
408-960	DRUG TESTING	350.00	14.00	208.73	141.27	59.64
408-970	UNEMPLOYMENT REIMBURSABLE	0.00	0.00	0.00	0.00	0.00
TOTAL 08-STREETS		474,209.00	27,528.74	165,990.04	308,218.96	35.00

09-ANIMAL CONTROL

409-010	PERSONNEL	27,560.00	0.00	0.00	27,560.00	0.00
409-018	OVERTIME	0.00	0.00	375.00	(375.00)	0.00
409-050	PAYROLL TAXES	2,108.00	0.00	27.97	2,080.03	1.33
409-120	PROFESSIONAL SERVICES	3,600.00	343.65	2,221.41	1,378.59	61.71
409-200	INSURANCE - PROPERTY/LIABILITY	950.00	0.00	280.00	670.00	29.47
409-201	HEALTH INSURANCE	842.00	0.00	1,508.24	(666.24)	179.13
409-202	WORKERS' COMP	1,758.00	0.00	1,231.00	527.00	70.02
409-210	INCENTIVE PAY	1,000.00	0.00	0.00	1,000.00	0.00
409-250	VECTOR CONTROL	0.00	0.00	0.00	0.00	0.00
409-300	SUPPLIES - OFFICE	500.00	135.55	388.76	111.24	77.75
409-302	VECTOR CONTROL SUPPLIES	0.00	0.00	0.00	0.00	0.00
409-310	SUPPLIES	1,500.00	16.99	1,425.03	74.97	95.00
409-320	UNIFORMS	200.00	0.00	0.00	200.00	0.00
409-325	Contract Labor	500.00	0.00	0.00	500.00	0.00
409-400	UTILITIES	3,000.00	344.77	1,470.48	1,529.52	49.02
409-500	TRAVEL AND TRAINING	1,200.00	0.00	0.00	1,200.00	0.00
409-600	FUEL	1,100.00	167.01	438.27	661.73	39.84
409-625	EQUIPMENT MAINTENANCE	100.00	106.40	106.40	(6.40)	106.40
409-650	VEHICLE MAINTENANCE	800.00	0.00	0.00	800.00	0.00
409-700	CAPITAL IMPROVEMENTS	25,000.00	10,287.10	10,330.84	14,669.16	41.32
409-810	VEHICLE PURCHASE	0.00	0.00	0.00	0.00	0.00
409-950	RETIREMENT FUND	714.00	0.00	20.59	693.41	2.88
TOTAL 09-ANIMAL CONTROL		72,432.00	11,401.47	19,823.99	52,608.01	27.37

11-MUNICIPAL COURT

411-010	PERSONNEL	88,358.00	6,800.04	45,200.08	43,157.92	51.16
411-018	OVERTIME	618.00	0.00	396.02	221.98	64.08

REVENUE & EXPENSE REPORT

AS OF: MARCH 31ST, 2026

01 -GENERAL FUND

EXPENSES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
411-020	BALIFF	0.00	0.00	0.00	0.00	0.00
411-050	PAYROLL TAX	6,807.00	512.60	3,442.79	3,364.21	50.58
411-100	ATTORNEY FEES	0.00	0.00	0.00	0.00	0.00
411-120	PROFESSIONAL SERVICES	14,000.00	1,262.86	9,694.14	4,305.86	69.24
411-130	JURY DUTY	600.00	0.00	0.00	600.00	0.00
411-200	LIABILITY INSURANCE	1,238.00	0.00	655.60	582.40	52.96
411-201	HEALTH INSURANCE	25,012.00	2,141.67	16,559.03	8,452.97	66.20
411-202	WORKERS' COMP INSURANCE	362.00	0.00	253.00	109.00	69.89
411-210	INCENTIVE PAY	1,000.00	0.00	0.00	1,000.00	0.00
411-300	SUPPLIES	3,100.00	308.41	1,391.73	1,708.27	44.89
411-350	DUES, MEMBERSHIPS, FEES	1,250.00	0.00	933.86	316.14	74.71
411-355	OFFICE EQUIPMENT	3,000.00	162.04	1,457.50	1,542.50	48.58
411-360	SERVICE CHARGE	25,000.00	0.00	3,656.09	21,343.91	14.62
411-370	Community Pride	0.00	0.00	0.00	0.00	0.00
411-500	TRAVEL & TRAINING	2,504.00	0.00	1,811.21	692.79	72.33
411-940	DRUG TESTING	0.00	0.00	0.00	0.00	0.00
411-950	RETIREMENT FUND	4,885.00	327.08	2,363.92	2,521.08	48.39
411-960	CELL PHONE ALLOWANCE	0.00	0.00	0.00	0.00	0.00
411-961	UNEMPLOYMENT BENEFITS	0.00	0.00	0.00	0.00	0.00
411-965	BUILDING IMPROVEMENTS	0.00	0.00	218.58	(218.58)	0.00
411-967	UTILITIES	4,600.00	741.27	2,548.45	2,051.55	55.40
TOTAL 11-MUNICIPAL COURT		182,334.00	12,255.97	90,582.00	91,752.00	49.68

12-FIRE DEPARTMENT

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412-200	LIABILITY/PROPERTY INSURANCE	2,775.00	0.00	2,818.00	(43.00)	101.55
412-202	WORKERS COMP INSURANCE	375.00	0.00	0.00	375.00	0.00
412-300	SUPPLIES	4,300.00	0.00	0.00	4,300.00	0.00
412-400	UTILITIES	3,200.00	644.10	2,100.86	1,099.14	65.65
412-500	TRAVEL & TRAINING	0.00	0.00	0.00	0.00	0.00
412-600	FUEL	800.00	164.70	379.49	420.51	47.44
412-625	EQUIPMENT MAINTENANCE	6,000.00	0.00	0.00	6,000.00	0.00
412-650	VEHICLE MAINTENANCE	3,000.00	0.00	5,700.39	(2,700.39)	190.01
412-700	BUNKER GEAR	20,000.00	0.00	0.00	20,000.00	0.00
412-800	FIRE TRUCK PAYMENT	0.00	0.00	0.00	0.00	0.00
412-850	FIRE TRUCK LEASE INTEREST EXP	0.00	0.00	0.00	0.00	0.00
TOTAL 12-FIRE DEPARTMENT		40,450.00	808.80	10,998.74	29,451.26	27.19

14-CODE/HEALTH/BUILDING

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414-010	PERSONNEL	39,000.00	4,000.00	26,500.00	12,500.00	67.95
414-018	OVERTIME	0.00	862.50	6,506.25	(6,506.25)	0.00
414-050	PAYROLL TAX	2,984.00	363.01	2,471.88	512.12	82.84
414-100	ATTORNEY	0.00	0.00	0.00	0.00	0.00
414-120	PROFESSIONAL SERVICES	18,000.00	760.95	4,476.98	13,523.02	24.87
414-170	ABATEMENT	2,800.00	125.00	250.00	2,550.00	8.93
414-200	LIABILITY/PROPERTY INSURANCE	584.00	0.00	280.00	304.00	47.95
414-201	HEALTH INSURANCE	2,526.00	201.50	1,002.44	1,523.56	39.68
414-202	WORKERS' COMPENSATION	339.00	0.00	237.00	102.00	69.91
414-210	INCENTIVE PAY	500.00	0.00	0.00	500.00	0.00

REVENUE & EXPENSE REPORT
AS OF: MARCH 31ST, 2026

01 -GENERAL FUND
EXPENSES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
414-300	SUPPLIES	500.00	251.90	375.78	124.22	75.16
414-320	ADVERTISING	0.00	0.00	0.00	0.00	0.00
414-350	DUES, FEES, MEMBERSHIPS	100.00	0.00	815.50	(715.50)	815.50
414-355	OFFICE EQUIPMENT	350.00	17.57	248.41	101.59	70.97
414-400	UTILITIES	475.00	31.21	187.56	287.44	39.49
414-500	TRAVEL & TRAINING	500.00	0.00	150.00	350.00	30.00
414-600	FUEL	700.00	21.02	404.37	295.63	57.77
414-650	VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	0.00
414-810	Vehicle Purchase	0.00	0.00	0.00	0.00	0.00
414-950	RETIREMENT FUND	2,141.00	233.89	1,709.66	431.34	79.85
414-960	UNEMPLOYMENT BENEFITS	0.00	0.00	0.00	0.00	0.00
414-965	BUILDING IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
TOTAL 14-CODE/HEALTH/BUILDING		71,499.00	6,868.55	45,615.83	25,883.17	63.80
*** TOTAL EXPENSES ***		2,591,847.00	223,790.61	1,363,560.33	1,228,286.67	52.61
** REVENUES OVER/ (UNDER) EXPENSES **		0.00	(57,344.89)	285,725.31	(285,725.31)	0.00

REVENUE & EXPENSE REPORT

AS OF: MARCH 31ST, 2026

03 -UTILITY FUND

REVENUES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
310	WATER REVENUE	550,000.00	48,588.90	284,149.23	265,850.77	51.66
312	WATER METER INSTALLATION	2,500.00	0.00	1,440.00	1,060.00	57.60
314	WATER TAP FEES	2,000.00	0.00	0.00	2,000.00	0.00
316	MISC WATER SALES	22,500.00	1,550.00	8,830.70	13,669.30	39.25
320	GAS REVENUE	294,000.00	41,938.81	157,670.71	136,329.29	53.63
322	GAS METER INSTALLATION	1,125.00	0.00	0.00	1,125.00	0.00
324	GAS TAP FEES	1,075.00	0.00	0.00	1,075.00	0.00
326	MISC GAS SALES	3,250.00	235.04	1,523.50	1,726.50	46.88
330	SEWER REVENUE	456,000.00	38,788.15	228,186.51	227,813.49	50.04
334	SEWER TAP FEES	1,800.00	0.00	1,800.00	0.00	100.00
336	MISC SEWER	5,000.00	0.00	450.00	4,550.00	9.00
340	GARBAGE REVENUE	670,000.00	62,285.59	347,020.93	322,979.07	51.79
341	MISC GARBAGE REVENUE - NON TAX	20,000.00	5,022.82	20,937.02	(937.02)	104.69
342	MISC GARBAGE - TAXABLE	0.00	0.00	0.00	0.00	0.00
344	MECHANIC SERV - GENERAL FUND	0.00	0.00	0.00	0.00	0.00
345	CONVENIENCE FEE	3,000.00	339.00	1,781.53	1,218.47	59.38
349	REVENUE INITIATIVES	0.00	0.00	0.00	0.00	0.00
350	PENALTY REVENUE	0.00	0.00	0.00	0.00	0.00
360	INTEREST EARNED	0.00	0.00	0.00	0.00	0.00
361	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
363	INT EARNED: CAYETANO LIVE OAK	0.00	0.00	0.00	0.00	0.00
390	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
391	TRANS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
399	Intrafund Transfer	0.00	0.00	0.00	0.00	0.00
***	TOTAL REVENUES ***	2,032,250.00	198,748.31	1,053,790.13	978,459.87	51.85

REVENUE & EXPENSE REPORT
AS OF: MARCH 31ST, 2026

03 -UTILITY FUND
EXPENSES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
04-WATER						
=====						
404-010	PERSONNEL	192,400.00	13,800.04	90,910.74	101,489.26	47.25
404-018	OVERTIME	9,150.00	1,091.42	6,599.80	2,550.20	72.13
404-050	PAYROLL TAX	15,419.00	1,041.95	6,873.94	8,545.06	44.58
404-110	DISPATCH FEE	0.00	0.00	0.00	0.00	0.00
404-120	PROFESSIONAL SERVICES	40,000.00	732.71	10,668.42	29,331.58	26.67
404-200	INSURANCE - PROPERTY/LIABILITY	4,000.00	0.00	5,888.00	(1,888.00)	147.20
404-201	HEALTH INSURANCE	68,247.00	5,185.29	41,098.92	27,148.08	60.22
404-202	WORKERS COMP INSURANCE	5,595.00	0.00	2,917.00	2,678.00	52.14
404-210	INCENTIVE PAY	2,500.00	0.00	0.00	2,500.00	0.00
404-300	SUPPLIES	34,000.00	668.23	18,303.15	15,696.85	53.83
404-310	STREET REPAIR MATERIALS	0.00	0.00	812.15	(812.15)	0.00
404-320	UNIFORMS	2,650.00	304.19	1,272.81	1,377.19	48.03
404-325	CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00
404-330	ADVERTISING	0.00	0.00	0.00	0.00	0.00
404-331	MISCELLANEOUS	0.00	0.00	269.99	(269.99)	0.00
404-340	BILLING/POSTAGE	2,400.00	0.00	367.07	2,032.93	15.29
404-350	DUES, MEMBERSHIPS, FEES	10,450.00	0.00	7,230.96	3,219.04	69.20
404-355	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
404-360	SERVICE CHARGE	5,100.00	0.00	0.00	5,100.00	0.00
404-400	UTILITIES	48,550.00	9,876.81	30,997.80	17,552.20	63.85
404-401	UTILITIES - OLD MARBACH	0.00	33.21	110.59	(110.59)	0.00
404-500	TRAVEL & TRAINING	1,700.00	175.75	254.72	1,445.28	14.98
404-600	FUEL	4,400.00	507.80	2,637.75	1,762.25	59.95
404-625	EQUIPMENT MAINTENANCE	20,000.00	725.17	13,424.70	6,575.30	67.12
404-650	VEHICLE MAINTENANCE	3,000.00	56.63	1,005.88	1,994.12	33.53
404-700	CAPITAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
404-750	EQUIPMENT RENTAL	0.00	0.00	2,413.93	(2,413.93)	0.00
404-800	EQUIPMENT PURCH/RENTAL	33,692.00	0.00	119.00	33,573.00	0.35
404-810	VEHICLE PURCHASE	0.00	0.00	0.00	0.00	0.00
404-930	TOOLS & EQUIPMENT	8,000.00	2,633.38	2,654.38	5,345.62	33.18
404-940	WATER IMPROVEMENTS	3,000.00	0.00	0.00	3,000.00	0.00
404-950	RETIREMENT FUND	11,065.00	716.29	5,053.58	6,011.42	45.67
404-955	METER REPLACEMENT PROGRAM	15,000.00	3,050.00	6,170.00	8,830.00	41.13
404-960	DRUG TESTING	700.00	10.50	254.15	445.85	36.31
404-970	CHLORINE	7,000.00	1,317.01	3,217.41	3,782.59	45.96
404-990	CERT OF OBLIGATION - PRINCIPAL	0.00	0.00	0.00	0.00	0.00
404-991	CERT OF OBLIGATION - ADM FEE	0.00	0.00	0.00	0.00	0.00
404-995	CERT OF OBLIGATION - INTEREST	0.00	0.00	0.00	0.00	0.00
TOTAL	04-WATER	548,018.00	41,926.38	261,526.84	286,491.16	47.72

05-GAS

=====						
405-010	PERSONNEL	105,529.00	6,749.68	40,177.28	65,351.72	38.07
405-018	OVERTIME	3,475.00	193.05	1,994.58	1,480.42	57.40
405-020	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00
405-050	PAYROLL TAX	8,339.00	518.69	3,159.33	5,179.67	37.89
405-070	GAS SALES TAX	0.00	0.00	0.00	0.00	0.00

REVENUE & EXPENSE REPORT

AS OF: MARCH 31ST, 2026

03 -UTILITY FUND

EXPENSES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
405-110	DISPATCH FEE	0.00	0.00	0.00	0.00	0.00
405-120	PROFESSIONAL SERVICES	20,000.00	2,828.75	23,877.39	(3,877.39)	119.39
405-200	INSURANCE - PROPERTY/LIABILITY	5,130.00	0.00	5,888.00	(758.00)	114.78
405-201	HEALTH INSURANCE	28,138.00	2,064.67	16,541.01	11,596.99	58.79
405-202	WORKERS COMP INSURANCE	1,062.00	0.00	743.00	319.00	69.96
405-210	INCENTIVE PAY	2,000.00	0.00	0.00	2,000.00	0.00
405-300	SUPPLIES	12,200.00	1,200.53	12,219.50	(19.50)	100.16
405-310	STREET REPAIR MATERIALS	0.00	0.00	812.15	(812.15)	0.00
405-320	UNIFORMS	1,088.00	207.52	1,065.11	22.89	97.90
405-325	CONTRACT LABOR	20,000.00	1,510.00	1,910.00	18,090.00	9.55
405-330	POSTAGE	0.00	0.00	367.07	(367.07)	0.00
405-331	ADVERTISING	0.00	0.00	0.00	0.00	0.00
405-340	DUES, MEMBERSHIPS, FEES	1,500.00	562.50	648.87	851.13	43.26
405-345	BILLING/POSTAGE	2,400.00	0.00	33.40	2,366.60	1.39
405-350	GAS PURCHASE	134,000.00	6,782.94	60,142.13	73,857.87	44.88
405-355	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
405-360	SERVICE CHARGE	5,101.00	0.00	0.00	5,101.00	0.00
405-400	UTILITIES	3,100.00	486.57	1,777.75	1,322.25	57.35
405-600	FUEL	4,500.00	284.47	2,114.14	2,385.86	46.98
405-625	EQUIPMENT MAINTENANCE	6,000.00	249.60	1,270.31	4,729.69	21.17
405-650	VEHICLE MAINTENANCE	2,000.00	50.38	1,781.59	218.41	89.08
405-710	TOOLS & EQUIPMENT	1,700.00	19.97	40.97	1,659.03	2.41
405-720	METER REPLACEMENT PROGRAM	5,000.00	0.00	0.00	5,000.00	0.00
405-730	TRAVEL & TRAINING	1,500.00	5.75	5.75	1,494.25	0.38
405-740	LINE REPLACEMENT	75,000.00	0.00	26.07	74,973.93	0.03
405-750	EQUIPMENT RENTAL	0.00	19.34	97.67	(97.67)	0.00
405-800	EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	0.00
405-810	VEHICLE PURCHASE	0.00	0.00	0.00	0.00	0.00
405-940	DRUG TESTING	375.00	7.00	139.57	235.43	37.22
405-950	RETIREMENT FUND	<u>5,014.00</u>	<u>278.94</u>	<u>1,777.64</u>	<u>3,236.36</u>	<u>35.45</u>
TOTAL 05-GAS		454,151.00	24,020.35	178,610.28	275,540.72	39.33

06-SEWER

406-010	PERSONNEL	82,326.00	6,332.80	43,564.01	38,761.99	52.92
406-018	OVERTIME	5,937.00	753.96	6,544.29	(607.29)	110.23
406-050	PAYROLL TAX	7,322.00	531.66	3,769.47	3,552.53	51.48
406-110	DISPATCH FEE	0.00	0.00	0.00	0.00	0.00
406-120	PROFESSIONAL SERVICES	46,000.00	914.72	4,785.49	41,214.51	10.40
406-200	INSURANCE	5,222.00	0.00	5,888.00	(666.00)	112.75
406-201	HEALTH INSURANCE	25,012.00	2,068.22	16,517.36	8,494.64	66.04
406-202	WORKERS COMP INSURANCE	3,705.00	0.00	1,594.00	2,111.00	43.02
406-210	INCENTIVE PAY	1,000.00	0.00	0.00	1,000.00	0.00
406-300	SUPPLIES	29,000.00	507.35	12,676.10	16,323.90	43.71
406-310	STREET REPAIR MATERIALS	0.00	0.00	812.15	(812.15)	0.00
406-320	UNIFORMS	2,500.00	310.89	1,235.83	1,264.17	49.43
406-325	CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00
406-330	ADVERTISING	300.00	0.00	0.00	300.00	0.00
406-340	BILLING/POSTAGE	2,400.00	0.00	373.15	2,026.85	15.55
406-350	DUES, FEES, MEMBERSHIP	1,600.00	0.00	3,210.71	(1,610.71)	200.67
406-355	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00

REVENUE & EXPENSE REPORT

AS OF: MARCH 31ST, 2026

03 -UTILITY FUND

EXPENSES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
406-360	SERVICE CHARGE	5,101.00	0.00	0.00	5,101.00	0.00
406-400	UTILITIES	36,000.00	7,482.58	22,822.87	13,177.13	63.40
406-500	TRAVEL & TRAINING	1,500.00	485.75	515.73	984.27	34.38
406-600	FUEL	8,000.00	400.92	3,071.35	4,928.65	38.39
406-605	SLUDGE REMOVAL	7,700.00	400.00	5,108.25	2,591.75	66.34
406-610	EFFLUENT SAMPLING	8,300.00	0.00	3,675.00	4,625.00	44.28
406-625	EQUIPMENT MAINTENANCE	70,000.00	5,193.40	14,033.16	55,966.84	20.05
406-650	VEHICLE MAINTENANCE	4,500.00	118.91	1,128.82	3,371.18	25.08
406-670	TOWN LINE MAINTENANCE	15,000.00	0.00	0.00	15,000.00	0.00
406-680	INFRASTRUCTURE REPLACEMENT	0.00	0.00	0.00	0.00	0.00
406-700	CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
406-710	TOOLS & EQUIPMENT	10,000.00	29.98	50.98	9,949.02	0.51
406-750	EQUIPMENT RENTAL	950.00	0.00	2,453.51	(1,503.51)	258.26
406-800	EQUIPMENT PURCHASES	11,500.00	3,921.60	12,921.60	(1,421.60)	112.36
406-810	VEHICLE PURCHASE	0.00	0.00	0.00	0.00	0.00
406-940	DRUG TESTING	360.00	85.00	217.57	142.43	60.44
406-945	UNEMPLOYMENT EXPENSES	0.00	0.00	0.00	0.00	0.00
406-950	RETIREMENT FUND	4,846.00	340.85	2,602.34	2,243.66	53.70
406-970	CHLORINE	16,000.00	2,057.20	7,381.80	8,618.20	46.14
406-990	CERT OF OBLIGATION - PRINCIPAL	0.00	0.00	0.00	0.00	0.00
406-991	CERT OF OBLIGATION - ADM FEE	0.00	0.00	0.00	0.00	0.00
406-995	CERT OF OBLIGATION - INTEREST	0.00	0.00	0.00	0.00	0.00
TOTAL 06-SEWER		412,081.00	31,935.79	176,953.54	235,127.46	42.94

07-GARBAGE

407-070	SALES TAX	0.00	0.00	0.00	0.00	0.00
407-120	Professional Services	0.00	0.00	0.00	0.00	0.00
407-300	SUPPLIES	0.00	0.00	0.00	0.00	0.00
407-330	Advertising	0.00	0.00	0.00	0.00	0.00
407-340	BILLING/POSTAGE	3,000.00	0.00	367.06	2,632.94	12.24
407-350	REPUBLIC SERVICES	610,000.00	22,068.81	242,238.70	367,761.30	39.71
407-355	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
407-360	SERVICE CHARGE	5,000.00	0.00	0.00	5,000.00	0.00
TOTAL 07-GARBAGE		618,000.00	22,068.81	242,605.76	375,394.24	39.26

08-MECHANIC

408-010	PERSONNEL	0.00	0.00	0.00	0.00	0.00
408-018	OVERTIME	0.00	0.00	0.00	0.00	0.00
408-050	PAYROLL TAX	0.00	0.00	0.00	0.00	0.00
408-200	INSURANCE - PROPERTY/LIABILITY	0.00	0.00	0.00	0.00	0.00
408-201	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00
408-202	WORKERS' COMP INSURANCE	0.00	0.00	0.00	0.00	0.00
408-210	INCENTIVE PAY	0.00	0.00	0.00	0.00	0.00
408-300	SUPPLIES	0.00	0.00	0.00	0.00	0.00
408-320	UNIFORMS	0.00	0.00	0.00	0.00	0.00
408-600	FUEL	0.00	0.00	0.00	0.00	0.00
408-710	TOOLS & EQUIPMENT	0.00	0.00	0.00	0.00	0.00
408-940	DRUG TESTING	0.00	0.00	0.00	0.00	0.00

REVENUE & EXPENSE REPORT

AS OF: MARCH 31ST, 2026

03 -UTILITY FUND

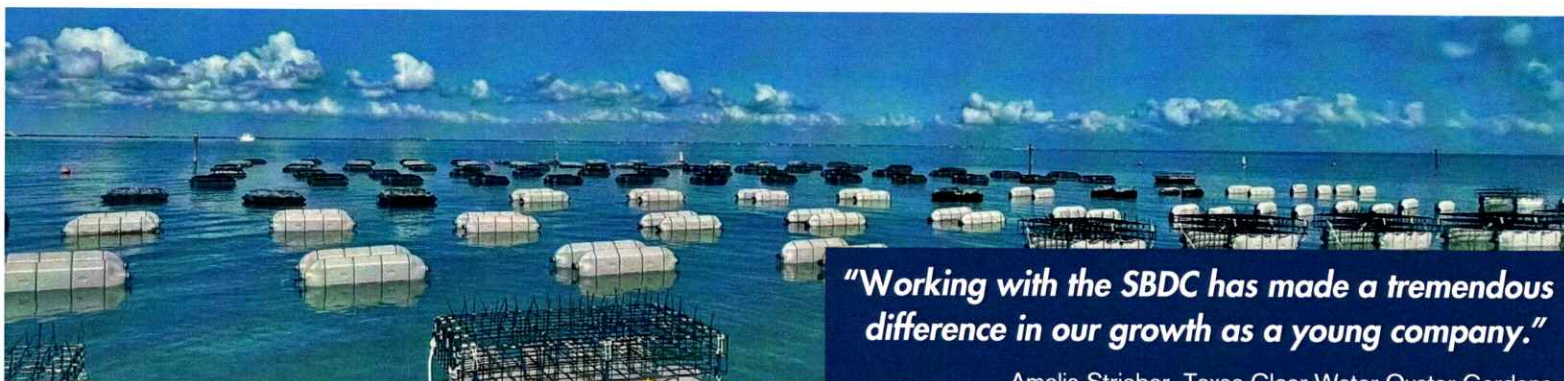
EXPENSES

ACCOUNT NO#	ACCOUNT NAME	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	BUDGET BALANCE	% OF BUDGET
408-950	RETIREMENT	0.00	0.00	0.00	0.00	0.00
	TOTAL 08-MECHANIC	0.00	0.00	0.00	0.00	0.00
10-NON DEPARTMENTAL						
410-100	DEPRECIATION	0.00	0.00	0.00	0.00	0.00
	TOTAL 10-NON DEPARTMENTAL	0.00	0.00	0.00	0.00	0.00
***	TOTAL EXPENSES ***	2,032,250.00	119,951.33	859,696.42	1,172,553.58	42.30
***		=====	=====	=====	=====	=====
**	REVENUES OVER/(UNDER) EXPENSES **	0.00	78,796.98	194,093.71	(194,093.71)	0.00

#BIZBYTHEBAY

APRIL - JUNE 2026

TEXAS CLEAR WATER OYSTER GARDENS CULTIVATES SUCCESS WITH SBDC GUIDANCE



"Working with the SBDC has made a tremendous difference in our growth as a young company."

Amelia Strieber, Texas Clear Water Oyster Gardens

Texas Clear Water Oyster Gardens, owned by Bill and Amelia Strieber, is redefining sustainable seafood on the Texas Gulf Coast. As only the ninth permitted oyster farm in Texas and the first in Port Aransas, the Striebers selected a two-acre site in southern Aransas Bay for its ideal environmental conditions. Their oysters grow suspended in clean, oxygen-rich waters over a sandy bottom, producing exceptional quality while protecting the surrounding ecosystem.

Their journey from concept to full operation accelerated with support from the Del Mar College Small Business Development Center (SBDC). Beginning in March 2024, they worked closely with Vicki Pannone, Certified Business Advisor III, who provided comprehensive business planning, evaluated land-based site options, and strengthened their financial management skills, including spreadsheet use and accounting fundamentals. The SBDC referred them to additional training to deepen their financial strategy, assisted them with an SBA loan, and connected them with the SBDC Marketing Consultant to support their outreach and branding.

Reflecting on the experience, the Striebers shared, "Early on, we benefited from the one-on-one counsel of Vicki Pannone, whose wisdom and encouragement helped us navigate the financial side of our business with more confidence."

By June 2024, Texas Clear Water Oyster Gardens officially launched and quickly became an emerging highlight in the Coastal Bend seafood and tourism landscape.

Today, they supply restaurants, sell oysters directly to the public, lead farm tours, and participate in community events with a popular shucking station.

Texas Clear Water Oyster Gardens stands as a testament to resilience, innovation, and the power of strategic guidance. With the passion of Bill and Amelia and the expert support of the Del Mar College SBDC, this small business is making a big impact, one perfectly cultivated oyster at a time.

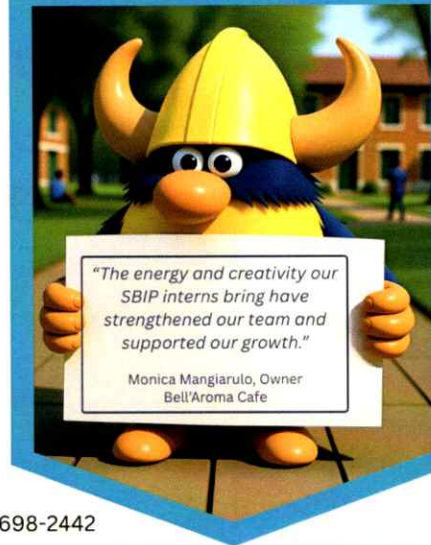


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- Increase work production
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- Develop close business partnerships with Del Mar College



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WHAT CYBERSECURITY QUESTIONS ARE KEEPING YOU UP AT NIGHT?

Our monthly Cyber Round Table gives small business owners direct access to cybersecurity professionals in a relaxed, low-pressure setting.

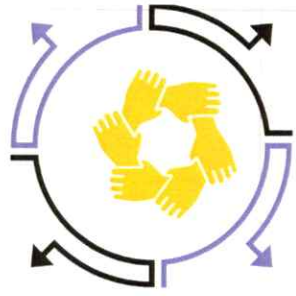
Through conversations on real-world, business-focused cybersecurity topics, owners gain practical insights, ask questions, and build trusted connections to better protect their operations.

Join us on the 3rd Thursday of every month for a cybersecurity conversation.

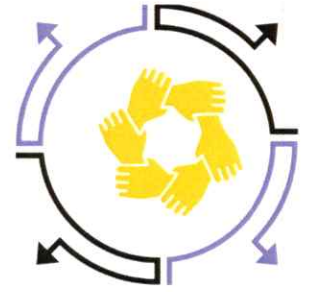
Coffee & Networking at 8:00am.
Topic presented at 8:30am.

NO COST!

Learn more at delmar.edu/cyber-center.



How Buying Cooperatives Are Expanding Opportunities in the Coastal Bend



Buying Cooperatives are becoming a bigger part of how public agencies purchase goods and services, and that trend is especially visible in the Coastal Bend. Local school systems, Del Mar College, Texas A&M University–Corpus Christi, and the City of Corpus Christi all use cooperative purchasing to move faster, reduce paperwork, and access pre-vetted vendors. Instead of issuing a new solicitation for every need, these agencies can buy directly through competitively awarded cooperative contracts. For small businesses, one contract can open doors to several local and regional buyers.

Cooperative participation can also help small businesses stay visible. Many co-ops maintain vendor directories, highlight awarded suppliers, or host outreach events that connect businesses with procurement staff. These touchpoints can shorten the sales cycle and create steadier opportunities across multiple agencies.

Because each cooperative has its own process, it's helpful for businesses to research early and understand which co-ops align with their industry. Del Mar College APEX Accelerator has also added a cooperative section to our weekly bid list to help businesses stay aware of new opportunities.

If you're considering Buying Cooperatives, your local APEX Accelerator can help you understand how co-ops can benefit your business plan.

*For more information call your Del Mar College APEX Advisor
or 361-698-1020*

CONSTRUCTION LAW SERIES WEBINAR

Presented by : Karalynn Cromeens
Owner & Managing Partner of The Cromeens Lawfirm, PLLC

LET'S TALK CONSTRUCTION LAW

Today's construction environment takes more than technical know-how—it also requires a solid understanding of the legal and contract issues that affect payment, risk, and project success. Our Construction Law Webinar Series is built for CRC clients and small businesses looking for practical guidance they can put to work right away.

Topics include liens and collections, bids and scope of work, subcontract negotiation and bonds, and important contract terms like indemnification, pay-when-paid clauses, retainage, and trust funds. We'll also cover best practices for submittals, as-builts, daily reports, and getting paid.

Whether you're bidding a job, managing a project, or closing it out, this series helps you protect your business and move forward with confidence.



UPCOMING WEBINARS:

1 pm - 2 pm CST

- 4.14.26 Liens & Collections
- 5.12.26 How to Protect Your Business
- 6.16.26 Bids, Scope of Work, Subcontract Documents, and Subcontractor Bonds
- 7.14.26 Liens, Collections & Contract Terms
- 8.11.26 Indemnification, Submittal & As BUILTS, and Daily reports
- 9.8.26 Pay When Paid Clause, Retainage, and Trust Funds Cash Donations
- 10.13.26 Negotiating Subcontracts

For more info and to register for an upcoming webinar, scan QR Code or go to delmar.edu/crc.



delmar.edu/crc

361.698.2220

crcinfo@delmar.edu





DEL MAR COLLEGE

The Small Business Development Center serves to foster small business success in the Coastal Bend region.

The program offers:

- No-cost, confidential small business advising from Certified Business Advisors
- Virtual and in-person training workshops and seminars
- Assistance with writing business plans, financial and sales projections, and market research
- Access to resources and much more for entrepreneurs

For more information, visit www.delmar.edu/sbdc



APEX Accelerators is a federally sponsored program with the goal of assisting any business interested in pursuing Federal, State, or Local government contracts.

The program offers:

- No-cost, confidential government contracting advising
- Access to information on bid opportunities in construction and related fields
- Plan room with bid packages for government projects
- Federal, state, and local registrations and certifications

For more information, visit www.delmar.edu/APEXaccelerator



DEL MAR COLLEGE
CYBER CENTER

The Del Mar College Cyber Center guides businesses to understand cyber threats and safeguard themselves through awareness, planning, compliance, and training.

The program offers:

- No-cost, confidential advising for cybersecurity assessment, planning, and training
- Access to reliable resources, tools, and information for business cybersecurity assessment and planning
- Trainings on cybersecurity; cyber hygiene and best practices; contracting cybersecurity requirements; and potential threats

For more information, visit www.delmar.edu/cyber-center



CONTRACTOR RESOURCE CENTER

The Contractor Resource Center assists local small businesses expand their capabilities to compete in the commercial arena for current and future projects.

The program offers:

- No-cost, confidential commercial contracting advising
- Access to a construction software bid tool, ConstructConnect, to view area projects
- An emailed weekly LEADS list
- Access to the Plan Room to print plans and commercial projects at no to low cost

For more information, visit www.delmar.edu/crc



DEL MAR COLLEGE
SMALL BUSINESS
INTERNSHIP PROGRAM

The Del Mar College Small Business Internship Program (SBIP) empowers local small businesses to thrive by harnessing the talent and dedication of trained students.

The program offers:

- \$7.25/hr wage incentive, on top of the \$7.25/hr a business is required to pay, to help recruit qualified, educated employees
- Access to top-tier students, nurturing a talent pool for potential permanent hires
- Reduced costs associated with recruiting and training potential employees

For more information, visit www.delmar.edu/sbip

Del Mar College Small Business Development Center

Physical: 3209 S. Staples St., CED-146 | Corpus Christi, TX 78411

Mailing: 101 Baldwin Blvd., CED-146 | Corpus Christi, TX 78404

www.delmar.edu/sbdc

361.698.1021

Interested in Becoming a Small Business Supporter?

Give at bit.ly/givesbdc or

Contact the Del Mar College Foundation at

361.698.1317



DEL MAR COLLEGE

