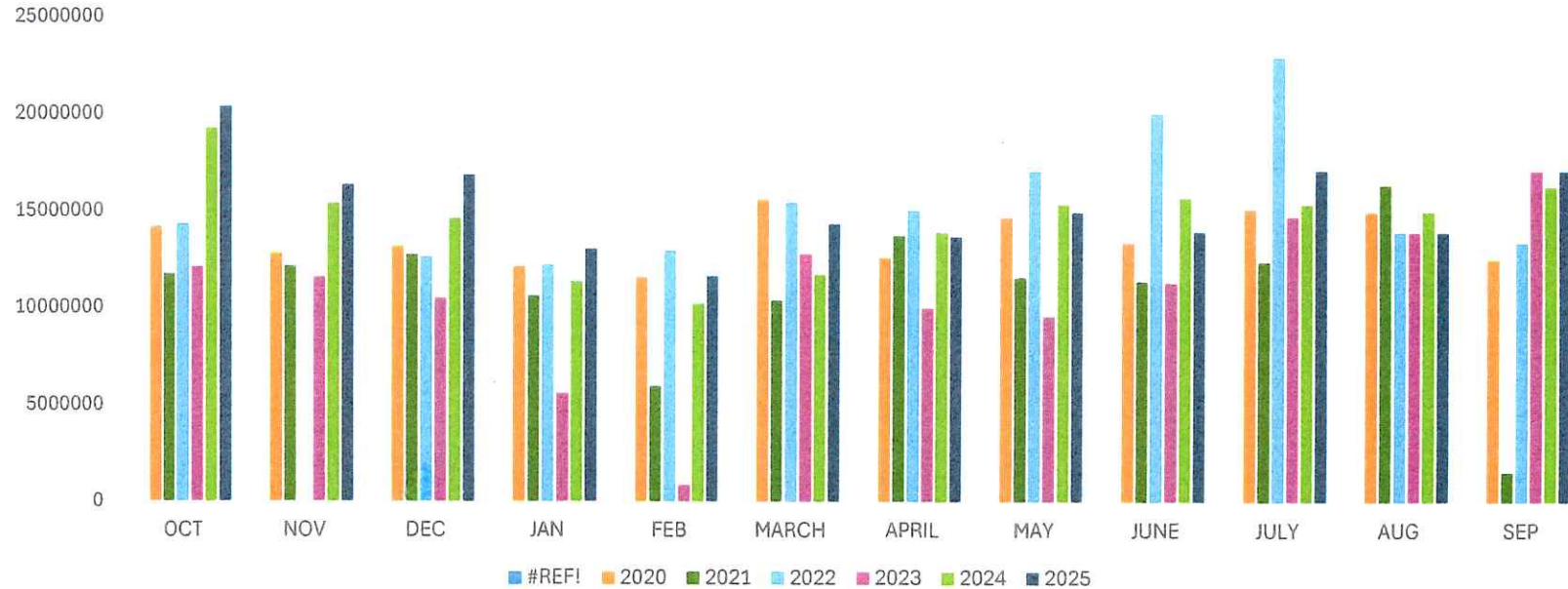


Yearly Well Usage

**\*\*BASED OFF OF BILLING CYCLE AS OF JULY OF 2025\*\*(15TH-14TH)**

|               | FY    | 2020               | 2021               | 2022               | 2023               | 2024               | 2025               | 2026       | TOTAL      |
|---------------|-------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|
| AUG15-SEPT14  | OCT   | 14,186,300         | 11,751,300         | 14,337,000         | 12,112,000         | 19,280,000         | 20,392,700         |            | 92,059,300 |
| SEP15-OCT14   | NOV   | 12,823,900         | 12,144,000         | 11,382,600         | 11,586,000         | 15,413,000         | 16,379,790         |            | 68,346,690 |
| OCT15-NOV14   | DEC   | 13,194,900         | 12,750,000         | 12,629,000         | 10,505,000         | 14,620,040         | 16,884,100         |            | 80,583,040 |
| NOV15-DEC14   | JAN   | 12,142,100         | 10,606,200         | 12,199,000         | 5,622,000          | 11,344,000         | 13,047,000         | 14,107,200 | 79,067,500 |
| DEC15-JAN14   | FEB   | 11,587,100         | 6,002,900          | 12,961,200         | 865,000            | 10,213,600         | 11,622,000         | 14,334,800 | 67,586,600 |
| JAN15-FEB14   | MARCH | 15,612,500         | 10,374,900         | 15,470,000         | 12,792,000         | 11,723,000         | 14,341,000         | 15,764,600 | 96,078,000 |
| FEB15-MAR14   | APRIL | 12,596,900         | 13,717,900         | 15,041,900         | 9,999,000          | 13,890,000         | 13,689,000         | 3,553,900  | 82,488,600 |
| MAR15-APR14   | MAY   | 14,682,900         | 11,564,500         | 17,088,000         | 9,596,162          | 15,369,000         | 14,967,030         |            | 83,267,592 |
| APRIL15-MAY14 | JUNE  | 13,374,900         | 11,374,950         | 20,065,900         | 11,303,000         | 15,694,000         | 13,947,100         |            | 85,759,850 |
| MAY15-JUNE14  | JULY  | 15,132,300         | 12,398,500         | 22,968,200         | 14,733,000         | 15,389,000         | 17,148,000         |            | 97,769,000 |
| JUNE15-JULY14 | AUG   | 14,987,800         | 16,373,080         | 13,918,016         | 13,926,000         | 15,007,000         | 13,926,600         |            | 88,138,496 |
| JULY15-AUG14  | SEP   | 12,541,300         | 1,561,900          | 13,383,000         | 17,139,000         | 16,292,000         | 17,144,300         |            | 78,061,500 |
|               |       | <b>162,862,900</b> | <b>130,620,130</b> | <b>144,677,230</b> | <b>130,178,162</b> | <b>174,234,640</b> | <b>183,488,620</b> |            |            |

Yearly Usage Comparison



April 2026 — Due to an operational error, this number does not accurately represent normal usage.