


# FY 2026-2027

# EQUIPMENT & SOFTWARE ~ GENERAL/UTILITY FUNDS ~ PROPOSED BUDGET

## 2026-2027 Proposed Equipment & Software General Fund

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|---|---|
| **ADMINISTRATION** | |
| 01-404-135 GOVSTACK Website Software (FY2025-2026) | $ 13,190.00 |
| 01-404-135 GOVSTACK Website Software ~ Annual Fee | 4,697.00 |
| **POLICE DEPARTMENT** | |
| 01-407-800 Body Armor | $ 5,000.00 |
| 01-407-800 Computers (Mobile/Desktop) | 34,037.00 |
| **STREETS** | |
| 01-408-800 HOLT BACKHOE ~ (YR 1 of Financed) | $ 7,500.00 |
| 01-408-800 GUNN CHEVROLET ~ ¼ Cost | 18,500.00 |
| **FIRE DEPT** | |
| 01-412-700 SCBA's | $ 20,000.00 |

## 2026-2027 Proposed Equipment Utility Fund

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|---|---|---|
| **WATER** | | |
| 03-404-800 HOLT BACKHOE ~ (YR 1 of1/4 Financed) | $ | 7,500.00 |
| 03-404-810 GUNN CHEVROLET ~ (2 Vehicles ~ ¼ Cost) | | 18,500.00 |
| 03-404-955 METERS | | 32,000.00 |
| **GAS** | | |
| 03-405-800 HOLT BACKHOE ~ (YR 1 of ¼ Financed) | $ | 7,500.00 |
| 03-405-810 GUNN CHEVROLET ~ (2 Vehicles ~ ¼ Cost) | | 18,500.00 |
| 03-405-740 RRC Line Replacement | | 70,016.00 |
| **SEWER** | | |
| 03-406-800 HOLT BACKHOE ~ (YR 1 of ¼ Financed) | $ | 7,500.00 |
| 03-406-810 GUNN CHEVROLET ~ (2 Vehicles ~ ¼ Cost) | | 18,500.00 |